

The General Budget of Central Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2018

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
Total Revenues	2,046,062,309	2,047,995,947	2,012,947,363	-1,933,638
Annual Revenues	1,919,175,004	1,841,451,404	1,895,742,556	77,723,600
Bond Issuance and Borrowing	126,887,305	206,544,543	117,204,807	-79,657,238
Appropriation from Previous Year's Surplus	-	-	-	-
Total Expenditures	2,046,062,309	2,047,995,947	2,012,947,363	-1,933,638
Annual Expenditures	1,966,862,309	1,973,995,947	1,939,947,363	-7,133,638
Debt Repayment	79,200,000	74,000,000	73,000,000	5,200,000
Balance	-	-	-	-