

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2018

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	1,966,862,309	1,973,995,947	1,939,947,363	-7,133,638
	(1.General Administration)	188,370,601	179,704,044	179,424,511	8,666,557
1	State Affairs	1,138,815	1,153,226	1,227,111	-14,411
2	Administration	5,248,311	5,384,735	5,116,193	-136,424
3	Legislation	3,549,918	3,462,643	3,419,509	87,275
4	Judicial Affairs	52,917,323	51,083,533	50,584,582	1,833,790
5	Examination	1,586,125	1,569,929	1,567,579	16,196
6	Control Affairs	2,170,027	2,142,315	2,244,477	27,712
7	Civil Affairs	36,849,089	35,754,664	36,135,291	1,094,425
8	Police Affairs	23,055,957	21,192,006	21,169,956	1,863,951
9	Foreign Affairs	26,338,900	24,327,123	24,107,292	2,011,777
10	Finance	33,960,819	32,316,620	32,484,022	1,644,199
11	Overseas Chinese Affairs	1,555,317	1,317,250	1,368,498	238,067
	(2.National Defense)	315,921,458	307,871,518	309,296,564	8,049,940
12	National Defense	315,921,458	307,871,518	309,296,564	8,049,940
	(3.Education, Science and Culture)	395,391,062	409,351,559	382,582,224	-13,960,497
13	Education	268,709,767	264,847,258	244,226,673	3,862,509
14	Science	100,960,620	113,409,024	110,699,661	-12,448,404
15	Culture	25,720,675	31,095,277	27,655,891	-5,374,602
	(4.Expenditures for Economic Development)	235,203,666	259,498,043	266,721,358	-24,294,377
16	Agriculture	92,418,704	82,186,444	88,012,247	10,232,260
17	Industry	6,540,524	5,850,494	4,485,893	690,030
18	Communication	83,260,628	116,059,958	117,295,549	-32,799,330
19	Other Economic Service	52,983,810	55,401,147	56,927,670	-2,417,337
	(5.Social Welfare)	490,681,452	476,613,726	460,137,574	14,067,726
20	Social Insurance	352,456,041	326,587,418	313,827,787	25,868,623
21	Social Relief	6,464,600	6,430,947	6,438,277	33,653
22	Welfare Service	112,273,602	121,146,100	118,735,361	-8,872,498
23	Employment Service	1,722,148	1,795,336	1,710,085	-73,188
24	Public Health	17,765,061	20,653,925	19,426,065	-2,888,864
	(6.Community Development and Environmental Protection)	18,346,122	17,156,817	17,455,773	1,189,305
25	Environmental Protection	18,346,122	17,156,817	17,455,773	1,189,305
	(7.Retirement and Condolence)	140,437,968	139,839,129	146,829,004	598,839
26	Retirement and Compassionate Aid Payment	140,197,138	139,631,860	146,637,161	565,278
27	Retirement and Compassionate Aid Affairs	240,830	207,269	191,843	33,561
	(8.Obligations)	115,111,817	112,155,738	113,204,028	2,956,079
28	Interest Payment	114,704,165	111,748,086	112,826,127	2,956,079
29	Debt Servicing Management Fees	407,652	407,652	377,901	0
	(9.General Subsidies and Other Expenditure)	67,398,163	71,805,373	64,296,327	-4,407,210
30	Subsidies for Special Projects	31,523,771	34,910,003	37,152,626	-3,386,232
31	Subsidies for Balancing Budget	23,500,000	24,405,280	22,217,366	-905,280
32	Others Expenditure	4,974,392	5,090,090	4,926,335	-115,698
33	Secondary Reserve Fund	7,400,000	7,400,000	0	0