

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2018

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	1,966,862,309	1,973,995,947	1,939,947,363	-7,133,638
1	Office of the President	13,544,831	15,365,125	16,615,381	-1,820,294
2	The Executive Yuan	23,933,537	23,159,561	23,360,603	773,976
3	The Legislative Yuan	3,504,381	3,462,643	3,419,509	41,738
4	The Judicial Yuan	21,979,339	21,638,318	21,209,590	341,021
5	The Examination Yuan	26,482,268	27,831,389	26,891,006	-1,349,121
6	The Control Yuan	2,114,610	2,142,315	2,244,477	-27,705
7	Ministry of the Interior	84,524,690	83,485,607	83,130,301	1,039,083
8	Ministry of Foreign Affairs	26,134,082	24,327,123	24,107,292	1,806,959
9	Ministry of National Defense	323,142,934	319,275,184	319,011,837	3,867,750
10	Ministry of Finance	182,938,722	183,712,611	183,957,994	-773,889
11	Ministry of Education	238,396,753	240,601,853	222,599,348	-2,205,100
12	Ministry of Justice	31,752,906	31,199,946	31,146,734	552,960
13	Ministry of Economic Affairs	52,813,482	53,219,325	58,123,794	-405,843
14	Ministry of Transportation and Communications	76,408,576	109,751,838	110,077,067	-33,343,262
15	Ministry of Labor	130,301,574	123,439,560	116,543,534	6,862,014
16	Overseas Community Affairs Council	1,546,232	1,317,250	1,368,498	228,982
17	Atomic Energy Council	2,782,063	2,721,300	2,774,214	60,763
18	Council of Agriculture	127,875,460	119,166,503	124,818,200	8,708,957
19	Ministry of Health and Welfare	216,885,095	209,555,749	198,270,324	7,329,346
20	Environmental Protection Administration	4,774,823	4,646,513	4,192,745	128,310
21	Ministry of Culture	17,834,481	18,959,166	15,714,370	-1,124,685
22	Coast Guard Administration	16,480,562	14,052,158	15,290,209	2,428,404
23	Ministry of Science and Technology	39,547,962	50,209,803	46,450,188	-10,661,841
24	Financial Supervisory Commission	1,430,662	1,431,812	1,411,534	-1,150
25	Veterans Affairs Council	116,002,061	117,385,406	123,864,228	-1,383,345
26	Provincial and Municipal Governments	162,124,496	162,537,889	161,354,388	-413,393
27	Salary Adjustment Reserve	12,205,727	-	-	12,205,727
28	Disaster Reserve Fund	2,000,000	2,000,000	2,000,000	-
29	Secondary Reserve Fund	7,400,000	7,400,000	-	-