The General Budget Proposal of Central Government

Brief Presentation on Analysis of Annual Revenue and Expenditure

FY2019

Current and Capital Account

Unit:Thousand NT$;%

Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Between Current and Last Fiscal Year	Percent Total
Total Annual Revenue	1,976,979,165	100.0	1,919,175,004	100.0	1,929,818,773	100.0	57,804,161	3.0
Revenues from Tax	1,632,107,000	82.6	1,577,495,000	82.2	1,522,876,570	78.9	54,612,000	3.5
Surplus of Public Enterprises	228,690,067	11.6	224,607,235	11.7	233,522,860	12.1	4,082,832	1.8
Revenues from Fees Fines and Indemnities	79,620,507	4.0	80,749,100	4.2	128,742,356	6.7	-1,128,593	-1.4
Revenues of Public Properties	25,856,072	1.3	25,978,559	1.4	22,649,237	1.2	-122,487	-0.5
Revenues from others	10,705,519	0.5	10,345,110	0.5	22,027,750	1.1	360,409	3.5
Total Annual Expenditure	2,022,029,637	100.0	1,966,862,309	100.0	1,927,300,863	100.0	55,167,328	2.8
General Administration	190,538,665	9.4	188,370,448	9.6	175,629,349	9.1	2,168,217	1.2
National Defense	329,541,213	16.3	315,921,458	16.1	305,698,355	15.9	13,619,755	4.3
Education, Science and Culture	422,832,009	20.9	395,396,062	20.1	401,735,448	20.8	27,435,947	6.9
Expenditures for Economic Development	248,237,550	12.3	235,203,593	12.0	256,587,416	13.3	13,033,957	5.5
Social Welfare	492,184,300	24.3	490,684,821	24.9	472,270,296	24.5	1,499,479	0.3
Community Development and Environmental Protection	19,462,848	1.0	18,341,348	0.9	16,435,357	0.9	1,121,500	6.1
Retirement and Compassionate Aid	138,076,244	6.8	140,434,599	7.1	137,878,613	7.2	-2,358,355	-1.7
Obligations	115,111,815	5.7	115,111,817	5.9	101,811,346	5.3	-2	-0.0
General Subsidies and Other Expenditure	66,044,993	3.3	67,398,163	3.4	59,254,682	3.1	-1,353,170	-2.0
Balance	-45,050,472	-	-47,687,305	-	2,517,911	-	2,636,833	-5.5