中央政府總預算案
歲入來源別預算比較總表

經常門　　中華民國101年度　　單位：新臺幣千元

科目 款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度比較
			合計	1,645,217,374	1,574,295,979	1,458,838,575	70,921,395
			(1. 稅課收入)	1,250,100,000	1,169,070,000	1,082,412,258	81,030,000
1			稅課收入	1,250,100,000	1,169,070,000	1,082,412,258	81,030,000
		1	所得稅	635,131,000	609,670,000	531,348,681	25,461,000
		2	遺產及贈與稅	10,650,000	9,925,000	16,989,990	725,000
		3	關稅	97,600,000	89,000,000	89,484,228	8,600,000
		4	貨物稅	153,650,000	137,671,000	135,699,454	15,979,000
		5	證券交易稅	126,500,000	114,399,000	104,574,112	12,101,000
		6	礦區稅	-	-	11	-
		7	期貨交易稅	5,953,000	4,821,000	4,556,136	1,132,000
		8	菸酒稅	39,437,000	39,437,000	35,612,891	0
		9	營業稅	181,179,000	164,147,000	164,146,754	17,032,000
			(3. 規費及罰款收入)	113,602,708	84,771,633	81,577,334	28,831,075
2			罰款及賠償收入	50,947,242	24,875,107	25,682,079	26,072,135
		1	罰金罰鍰及怠金	23,508,747	22,920,829	22,713,310	587,918
		2	沒入及沒收財物	1,595,323	1,371,282	1,739,919	224,041
		3	賠償收入	25,843,172	582,996	1,228,850	25,260,176
3			規費收入	62,655,466	59,896,526	55,895,255	2,758,940
		1	行政規費收入	21,885,379	21,074,479	20,329,830	810,900
		2	司法規費收入	8,617,074	7,927,897	5,230,790	689,177
		3	使用規費收入	32,153,013	30,894,150	30,334,635	1,258,863
			(4. 財產收入)	8,060,870	7,757,672	8,192,438	303,198
4			財產收入	8,060,870	7,757,672	8,192,438	303,198
		1	財產孳息	7,666,560	7,393,334	7,626,371	273,226
		2	財產售價	-	-	-	-
		3	財產作價	-	-	-	-
		4	投資收回	-	-	-	-
		5	廢舊物資售價	394,310	364,338	566,068	29,972
			(2. 營業盈餘及事業收入)	262,403,612	262,807,805	264,775,629	-404,193
5			營業盈餘及事業收入	262,403,612	262,807,805	264,775,629	-404,193
		1	營業基金盈餘繳庫	212,648,790	209,990,030	224,394,090	2,658,760
		2	非營業特種基金賸餘繳庫	24,637,872	27,210,743	19,687,224	-2,572,871
		3	投資收益	25,116,950	25,607,032	20,694,315	-490,082
			(5. 其他收入)	11,050,184	49,888,869	21,880,916	-38,838,685
6			捐獻及贈與收入	-	20	252,050	-20
		1	捐獻收入	-	20	252,050	-20
7			其他收入	11,050,184	49,888,849	21,628,867	-38,838,665
		1	學雜費收入	133,239	125,248	122,916	7,991
		2	雜項收入	10,916,945	49,763,601	21,505,951	-38,846,656