中央政府總預算案
歲入來源別預算比較總表

經資門併計　　中華民國 105 年度　　單位：新臺幣千元

科目 款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度比較
			合　　計	1,844,624,363	1,776,702,733	1,726,442,715	67,921,630
			(1.稅課收入)	1,440,009,000	1,319,405,000	1,343,377,442	120,604,000
1			稅課收入	1,440,009,000	1,319,405,000	1,343,377,442	120,604,000
		1	所得稅	808,094,000	697,613,000	732,135,527	110,481,000
		2	遺產及贈與稅	12,100,000	11,527,000	11,396,998	573,000
		3	關稅	114,300,000	110,000,000	107,141,879	4,300,000
		4	貨物稅	160,403,000	156,723,000	155,607,683	3,680,000
		5	證券交易稅	88,818,000	94,027,000	88,710,599	-5,209,000
		6	期貨交易稅	2,862,000	2,249,000	2,861,749	613,000
		7	菸酒稅	36,514,000	34,970,000	35,047,971	1,544,000
		8	特種貨物及勞務稅	2,033,000	4,560,000	5,400,976	-2,527,000
		9	營業稅	214,885,000	207,736,000	205,074,060	7,149,000
			(3.規費及罰款收入)	78,541,399	105,673,839	83,726,038	-27,132,440
2			罰款及賠償收入	20,155,941	21,209,161	23,836,294	-1,053,220
		1	罰金罰鍰及怠金	16,779,808	17,154,385	19,211,769	-374,577
		2	沒入及沒收財物	2,707,503	3,278,154	3,104,740	-570,651
		3	賠償收入	668,630	776,622	1,519,785	-107,992
3			規費收入	58,385,458	84,464,678	59,889,744	-26,079,220
		1	行政規費收入	22,794,636	46,169,103	21,712,288	-23,374,467
		2	司法規費收入	5,662,467	5,916,307	5,414,110	-253,840
		3	使用規費收入	29,928,355	32,379,268	32,763,346	-2,450,913
			(4.財產收入)	74,634,420	86,768,374	43,733,766	-12,133,954
4			財產收入	74,634,420	86,768,374	43,733,766	-12,133,954
		1	財產孳息	9,043,604	9,176,250	8,595,562	-132,646
		2	財產售價	45,182,951	45,813,485	18,922,270	-630,534
		3	財產作價	108,286	14,085,179	838,386	-13,976,893
		4	投資收回	19,794,781	17,186,706	14,831,583	2,608,075
		5	廢舊物資售價	504,798	506,754	545,966	-1,956
			(2.營業盈餘及事業收入)	238,270,407	255,005,120	241,046,282	-16,734,713
5			營業盈餘及事業收入	238,270,407	255,005,120	241,046,282	-16,734,713
		1	營業基金盈餘繳庫	201,758,289	204,807,529	210,217,745	-3,049,240
		2	非營業特種基金賸餘繳庫	15,828,086	29,641,049	8,630,694	-13,812,963
		3	投資收益	20,684,032	20,556,542	22,197,843	127,490
			(5.其他收入)	13,169,137	9,850,400	14,559,187	3,318,737
6			捐獻及贈與收入	-	-	8,103	-
		1	捐獻收入	-	-	8,103	-
7			其他收入	13,169,137	9,850,400	14,551,084	3,318,737
		1	學雜費收入	102,431	118,503	114,026	-16,072
		2	雜項收入	13,066,706	9,731,897	14,437,058	3,334,809