

特別收入基金基金來

中華民國

基金別	本年度預算數			上年
	基金來源	基金用途	賸餘 (短絀)	基金來源
總統府主管	4,597,863	4,741,947	-144,084	5,040,084
中央研究院科學研究基金	4,597,863	4,741,947	-144,084	5,040,084
行政院主管	43,410,949	50,955,642	-7,544,693	51,700,296
行政院國家科學技術發展基金	34,455,943	40,625,229	-6,169,286	42,281,428
離島建設基金	25,802	800,448	-774,646	34,953
行政院公營事業民營化基金	7,885,004	8,521,803	-636,799	8,235,962
花東地區永續發展基金	1,044,200	1,008,162	36,038	1,147,953
內政部主管	1,753,695	1,674,306	79,389	2,081,792
新住民發展基金	302,010	313,180	-11,170	303,200
研發及產業訓儲替代役基金	1,328,995	1,221,737	107,258	1,648,863
警察消防海巡移民空勤人員及協勤民力安全基金	2,522	19,221	-16,699	2,384
國土永續發展基金	120,168	120,168	-	127,345
教育部主管	4,979,266	5,631,938	-652,672	6,125,283
學產基金	788,134	1,270,301	-482,167	745,283
運動發展基金	3,373,932	4,252,260	-878,328	2,880,000
大專校院轉型及退場基金	817,200	109,377	707,823	2,500,000
經濟部主管	33,187,301	30,256,193	2,931,108	31,110,350
經濟特別收入基金	24,170,616	28,015,521	-3,844,905	20,982,378
核能發電後端營運基金	9,016,685	2,240,672	6,776,013	10,127,972
交通部主管	8,588,557	7,985,683	602,874	8,642,037
航港建設基金	8,588,557	7,985,683	602,874	8,642,037
原子能委員會主管	118,045	116,206	1,839	166,716
核子事故緊急應變基金	118,045	116,206	1,839	166,716
農業委員會主管	52,209,417	41,609,742	10,599,675	45,350,453
農業特別收入基金	52,209,417	41,609,742	10,599,675	45,350,453
勞動部主管	20,695,898	15,882,547	4,813,351	20,025,585
就業安定基金	20,695,898	15,882,547	4,813,351	20,025,585
衛生福利部主管	45,159,676	52,982,404	-7,822,728	24,537,482
衛生福利特別收入基金	45,159,676	52,982,404	-7,822,728	24,537,482
環境保護署主管	9,469,014	14,363,409	-4,894,395	7,185,347
環境保護基金	9,469,014	14,363,409	-4,894,395	7,185,347
金融監督管理委員會主管	24,631,692	23,738,060	893,632	25,811,866
金融監督管理基金	24,631,692	23,738,060	893,632	25,811,866
國家通訊傳播委員會主管	837,341	776,929	60,412	766,766
通訊傳播監督管理基金	466,192	422,685	43,507	397,939
有線廣播電視事業發展基金	371,149	354,244	16,905	368,827
公平交易委員會主管	46,694	19,658	27,036	59,554
反托拉斯基金	46,694	19,658	27,036	59,554
合 計	249,685,408	250,734,664	-1,049,256	228,603,611

源、用途及餘絀綜計表

107年度

單位：新臺幣千元

度預算數		本年度與上年度比較			期初基金 餘額	解繳公庫	期末基金 餘額
基金 用途	賸餘 (短絀)	基金 來源	基金 用途	賸餘 (短絀)			
5,083,006	-42,922	-442,221	-341,059	-101,162	8,504,071	-	8,359,987
5,083,006	-42,922	-442,221	-341,059	-101,162	8,504,071	-	8,359,987
56,021,316	-4,321,020	-8,289,347	-5,065,674	-3,223,673	-40,397,062	-	-47,941,755
45,175,833	-2,894,405	-7,825,485	-4,550,604	-3,274,881	8,633,002	-	2,463,716
800,704	-765,751	-9,151	-256	-8,895	5,108,898	-	4,334,252
8,493,789	-257,827	-350,958	28,014	-378,972	-62,803,222	-	-63,440,021
1,550,990	-403,037	-103,753	-542,828	439,075	8,664,260	-	8,700,298
1,968,741	113,051	-328,097	-294,435	-33,662	2,976,868	-	3,056,257
315,958	-12,758	-1,190	-2,778	1,588	722,104	-	710,934
1,506,655	142,208	-319,868	-284,918	-34,950	1,296,568	-	1,403,826
19,371	-16,987	138	-150	288	957,608	-	940,909
126,757	588	-7,177	-6,589	-588	588	-	588
4,045,772	2,079,511	-1,146,017	1,586,166	-2,732,183	20,994,161	-	20,341,489
1,168,972	-423,689	42,851	101,329	-58,478	5,536,695	-	5,054,528
2,676,800	203,200	493,932	1,575,460	-1,081,528	13,157,466	-	12,279,138
200,000	2,300,000	-1,682,800	-90,623	-1,592,177	2,300,000	-	3,007,823
25,462,311	5,648,039	2,076,951	4,793,882	-2,716,931	350,143,842	-	353,074,950
23,286,910	-2,304,532	3,188,238	4,728,611	-1,540,373	20,203,544	-	16,358,639
2,175,401	7,952,571	-1,111,287	65,271	-1,176,558	329,940,298	-	336,716,311
9,667,634	-1,025,597	-53,480	-1,681,951	1,628,471	13,566,593	1,138,764	13,030,703
9,667,634	-1,025,597	-53,480	-1,681,951	1,628,471	13,566,593	1,138,764	13,030,703
123,640	43,076	-48,671	-7,434	-41,237	830,280	-	832,119
123,640	43,076	-48,671	-7,434	-41,237	830,280	-	832,119
40,156,998	5,193,455	6,858,964	1,452,744	5,406,220	59,892,195	-	70,491,870
40,156,998	5,193,455	6,858,964	1,452,744	5,406,220	59,892,195	-	70,491,870
16,464,695	3,560,890	670,313	-582,148	1,252,461	31,997,897	-	36,811,248
16,464,695	3,560,890	670,313	-582,148	1,252,461	31,997,897	-	36,811,248
24,931,569	-394,087	20,622,194	28,050,835	-7,428,641	18,817,516	-	10,994,788
24,931,569	-394,087	20,622,194	28,050,835	-7,428,641	18,817,516	-	10,994,788
10,186,750	-3,001,403	2,283,667	4,176,659	-1,892,992	12,474,768	-	7,580,373
10,186,750	-3,001,403	2,283,667	4,176,659	-1,892,992	12,474,768	-	7,580,373
24,995,569	816,297	-1,180,174	-1,257,509	77,335	1,560,589	763,334	1,690,887
24,995,569	816,297	-1,180,174	-1,257,509	77,335	1,560,589	763,334	1,690,887
701,906	64,860	70,575	75,023	-4,448	1,448,125	-	1,508,537
355,169	42,770	68,253	67,516	737	1,241,664	-	1,285,171
346,737	22,090	2,322	7,507	-5,185	206,461	-	223,366
22,190	37,364	-12,860	-2,532	-10,328	251,967	-	279,003
22,190	37,364	-12,860	-2,532	-10,328	251,967	-	279,003
219,832,097	8,771,514	21,081,797	30,902,567	-9,820,770	483,061,810	1,902,098	480,110,456