

# 特別收入基金基金來

中華民國

基金別	本年度預算數			上年
	基金來源	基金用途	賸餘(短絀)	基金來源
總統府主管	4,044,826	4,143,261	-98,435	4,597,863
中央研究院科學研究基金	4,044,826	4,143,261	-98,435	4,597,863
行政院主管	46,026,839	51,710,054	-5,683,215	43,410,949
行政院國家科學技術發展基金	36,664,597	40,518,274	-3,853,677	34,455,943
離島建設基金	7,216	900,448	-893,232	25,802
行政院公營事業民營化基金	8,357,526	8,784,170	-426,644	7,885,004
花東地區永續發展基金	997,500	1,507,162	-509,662	1,044,200
內政部主管	808,603	1,119,228	-310,625	1,753,695
新住民發展基金	1,214	321,103	-319,889	302,010
研發及產業訓儲替代役基金	707,193	684,270	22,923	1,328,995
警察消防海巡移民空勤人員及協勤民力安全基金	2,803	16,462	-13,659	2,522
國土永續發展基金	97,393	97,393	-	120,168
教育部主管	5,023,787	6,078,413	-1,054,626	4,979,266
學產基金	800,186	1,029,761	-229,575	788,134
運動發展基金	3,459,440	4,939,422	-1,479,982	3,373,932
大專校院轉型及退場基金	764,161	109,230	654,931	817,200
法務部主管	361,101	361,101	-	-
毒品防制基金	361,101	361,101	-	-
經濟部主管	46,351,324	29,936,105	16,415,219	33,187,301
經濟特別收入基金	21,354,498	26,943,354	-5,588,856	24,170,616
核能發電後端營運基金	24,996,826	2,992,751	22,004,075	9,016,685
交通部主管	8,725,526	8,178,631	546,895	8,588,557
航港建設基金	8,725,526	8,178,631	546,895	8,588,557
原子能委員會主管	116,654	106,680	9,974	118,045
核子事故緊急應變基金	116,654	106,680	9,974	118,045
農業委員會主管	53,397,391	40,881,085	12,516,306	52,209,417
農業特別收入基金	53,397,391	40,881,085	12,516,306	52,209,417
勞動部主管	22,259,934	16,971,742	5,288,192	20,695,898
就業安定基金	22,259,934	16,971,742	5,288,192	20,695,898
衛生福利部主管	47,893,128	52,208,229	-4,315,101	45,159,676
衛生福利特別收入基金	47,893,128	52,208,229	-4,315,101	45,159,676
環境保護署主管	8,916,067	14,557,697	-5,641,630	9,469,014
環境保護基金	8,916,067	14,557,697	-5,641,630	9,469,014
金融監督管理委員會主管	24,884,387	24,013,403	870,984	24,631,692
金融監督管理基金	24,884,387	24,013,403	870,984	24,631,692
國家通訊傳播委員會主管	770,973	793,389	-22,416	837,341
通訊傳播監督管理基金	408,639	492,510	-83,871	466,192
有線廣播電視事業發展基金	362,334	300,879	61,455	371,149
公平交易委員會主管	46,694	18,786	27,908	46,694
反托拉斯基金	46,694	18,786	27,908	46,694
合  計	269,627,234	251,077,804	18,549,430	249,685,408

# 源、用途及餘絀綜計表

108年度

單位：新臺幣千元

度預算數		本年度與上年度比較			期初基金 餘額	解繳公庫	期末基金 餘額
基金 用途	賸餘 (短絀)	基金 來源	基金 用途	賸餘 (短絀)			
<b>4,741,947</b>	<b>-144,084</b>	<b>-553,037</b>	<b>-598,686</b>	<b>45,649</b>	<b>7,309,107</b>	-	<b>7,210,672</b>
4,741,947	-144,084	-553,037	-598,686	45,649	7,309,107	-	7,210,672
<b>50,955,642</b>	<b>-7,544,693</b>	<b>2,615,890</b>	<b>754,412</b>	<b>1,861,478</b>	<b>-41,962,516</b>	-	<b>-47,645,731</b>
40,625,229	-6,169,286	2,208,654	-106,955	2,315,609	7,001,180	-	3,147,503
800,448	-774,646	-18,586	100,000	-118,586	4,412,827	-	3,519,595
8,521,803	-636,799	472,522	262,367	210,155	-62,764,205	-	-63,190,849
1,008,162	36,038	-46,700	499,000	-545,700	9,387,682	-	8,878,020
<b>1,674,306</b>	<b>79,389</b>	<b>-945,092</b>	<b>-555,078</b>	<b>-390,014</b>	<b>3,238,520</b>	-	<b>2,927,895</b>
313,180	-11,170	-300,796	7,923	-308,719	772,620	-	452,731
1,221,737	107,258	-621,802	-537,467	-84,335	1,424,006	-	1,446,929
19,221	-16,699	281	-2,759	3,040	946,346	-	932,687
120,168	-	-22,775	-22,775	-	95,548	-	95,548
<b>5,631,938</b>	<b>-652,672</b>	<b>44,521</b>	<b>446,475</b>	<b>-401,954</b>	<b>21,493,692</b>	-	<b>20,439,066</b>
1,270,301	-482,167	12,052	-240,540	252,592	5,258,187	-	5,028,612
4,252,260	-878,328	85,508	687,162	-601,654	13,027,682	-	11,547,700
109,377	707,823	-53,039	-147	-52,892	3,207,823	-	3,862,754
-	-	<b>361,101</b>	<b>361,101</b>	-	-	-	-
-	-	361,101	361,101	-	-	-	-
<b>30,256,193</b>	<b>2,931,108</b>	<b>13,164,023</b>	<b>-320,088</b>	<b>13,484,111</b>	<b>336,249,208</b>	-	<b>352,664,427</b>
28,015,521	-3,844,905	-2,816,118	-1,072,167	-1,743,951	18,689,906	-	13,101,050
2,240,672	6,776,013	15,980,141	752,079	15,228,062	317,559,302	-	339,563,377
<b>7,985,683</b>	<b>602,874</b>	<b>136,969</b>	<b>192,948</b>	<b>-55,979</b>	<b>14,790,568</b>	<b>1,054,736</b>	<b>14,282,727</b>
7,985,683	602,874	136,969	192,948	-55,979	14,790,568	1,054,736	14,282,727
<b>116,206</b>	<b>1,839</b>	<b>-1,391</b>	<b>-9,526</b>	<b>8,135</b>	<b>838,500</b>	-	<b>848,474</b>
116,206	1,839	-1,391	-9,526	8,135	838,500	-	848,474
<b>41,609,742</b>	<b>10,599,675</b>	<b>1,187,974</b>	<b>-728,657</b>	<b>1,916,631</b>	<b>73,488,551</b>	-	<b>86,004,857</b>
41,609,742	10,599,675	1,187,974	-728,657	1,916,631	73,488,551	-	86,004,857
<b>15,882,547</b>	<b>4,813,351</b>	<b>1,564,036</b>	<b>1,089,195</b>	<b>474,841</b>	<b>41,200,767</b>	-	<b>46,488,959</b>
15,882,547	4,813,351	1,564,036	1,089,195	474,841	41,200,767	-	46,488,959
<b>52,982,404</b>	<b>-7,822,728</b>	<b>2,733,452</b>	<b>-774,175</b>	<b>3,507,627</b>	<b>22,806,082</b>	-	<b>18,490,981</b>
52,982,404	-7,822,728	2,733,452	-774,175	3,507,627	22,806,082	-	18,490,981
<b>14,363,409</b>	<b>-4,894,395</b>	<b>-552,947</b>	<b>194,288</b>	<b>-747,235</b>	<b>10,848,689</b>	-	<b>5,207,059</b>
14,363,409	-4,894,395	-552,947	194,288	-747,235	10,848,689	-	5,207,059
<b>23,738,060</b>	<b>893,632</b>	<b>252,695</b>	<b>275,343</b>	<b>-22,648</b>	<b>1,823,189</b>	<b>798,361</b>	<b>1,895,812</b>
23,738,060	893,632	252,695	275,343	-22,648	1,823,189	798,361	1,895,812
<b>776,929</b>	<b>60,412</b>	<b>-66,368</b>	<b>16,460</b>	<b>-82,828</b>	<b>1,544,997</b>	-	<b>1,522,581</b>
422,685	43,507	-57,553	69,825	-127,378	1,315,495	-	1,231,624
354,244	16,905	-8,815	-53,365	44,550	229,502	-	290,957
<b>19,658</b>	<b>27,036</b>	-	<b>-872</b>	<b>872</b>	<b>246,187</b>	-	<b>274,095</b>
19,658	27,036	-	-872	872	246,187	-	274,095
<b>250,734,664</b>	<b>-1,049,256</b>	<b>19,941,826</b>	<b>343,140</b>	<b>19,598,686</b>	<b>493,915,541</b>	<b>1,853,097</b>	<b>510,611,874</b>