

特別收入基金基金來

中華民國

| 基金別 | 本年度預算數 | | | 上年 |
|-----------------------|-------------|-------------|------------|-------------|
| | 基金來源 | 基金用途 | 賸餘 (短絀) | 基金來源 |
| 總統府主管 | 4,102,941 | 4,307,954 | -205,013 | 4,044,826 |
| 中央研究院科學研究基金 | 4,102,941 | 4,307,954 | -205,013 | 4,044,826 |
| 行政院主管 | 46,761,213 | 53,552,323 | -6,791,110 | 46,026,839 |
| 行政院國家科學技術發展基金 | 37,036,277 | 42,295,087 | -5,258,810 | 36,664,597 |
| 離島建設基金 | 7,140 | 900,443 | -893,303 | 7,216 |
| 行政院公營事業民營化基金 | 8,777,796 | 9,098,631 | -320,835 | 8,357,526 |
| 花東地區永續發展基金 | 940,000 | 1,258,162 | -318,162 | 997,500 |
| 內政部主管 | 1,081,076 | 986,871 | 94,205 | 808,603 |
| 新住民發展基金 | 502,033 | 347,665 | 154,368 | 1,214 |
| 研發及產業訓儲替代役基金 | 484,681 | 483,841 | 840 | 707,193 |
| 警察消防海巡移民空勤人員及協勤民力安全基金 | 2,813 | 18,354 | -15,541 | 2,803 |
| 國土永續發展基金 | 91,549 | 137,011 | -45,462 | 97,393 |
| 教育部主管 | 4,788,193 | 7,328,958 | -2,540,765 | 5,023,787 |
| 學產基金 | 823,253 | 1,067,212 | -243,959 | 800,186 |
| 運動發展基金 | 3,962,750 | 6,171,056 | -2,208,306 | 3,459,440 |
| 大專校院轉型及退場基金 | 2,190 | 90,690 | -88,500 | 764,161 |
| 法務部主管 | 471,255 | 471,255 | - | 361,101 |
| 毒品防制基金 | 471,255 | 471,255 | - | 361,101 |
| 經濟部主管 | 49,080,848 | 31,829,361 | 17,251,487 | 46,351,324 |
| 經濟特別收入基金 | 22,537,232 | 28,315,650 | -5,778,418 | 21,354,498 |
| 核能發電後端營運基金 | 26,543,616 | 3,513,711 | 23,029,905 | 24,996,826 |
| 交通部主管 | 8,837,798 | 8,203,510 | 634,288 | 8,725,526 |
| 航港建設基金 | 8,837,798 | 8,203,510 | 634,288 | 8,725,526 |
| 原子能委員會主管 | 116,780 | 98,905 | 17,875 | 116,654 |
| 核子事故緊急應變基金 | 116,780 | 98,905 | 17,875 | 116,654 |
| 農業委員會主管 | 63,457,310 | 42,637,084 | 20,820,226 | 53,397,391 |
| 農業特別收入基金 | 63,457,310 | 42,637,084 | 20,820,226 | 53,397,391 |
| 勞動部主管 | 23,494,574 | 17,574,963 | 5,919,611 | 22,259,934 |
| 就業安定基金 | 23,494,574 | 17,574,963 | 5,919,611 | 22,259,934 |
| 衛生福利部主管 | 48,591,104 | 57,380,577 | -8,789,473 | 47,893,128 |
| 衛生福利特別收入基金 | 48,591,104 | 57,380,577 | -8,789,473 | 47,893,128 |
| 環境保護署主管 | 8,735,622 | 10,956,942 | -2,221,320 | 8,916,067 |
| 環境保護基金 | 8,735,622 | 10,956,942 | -2,221,320 | 8,916,067 |
| 金融監督管理委員會主管 | 26,341,746 | 25,483,530 | 858,216 | 24,884,387 |
| 金融監督管理基金 | 26,341,746 | 25,483,530 | 858,216 | 24,884,387 |
| 國家通訊傳播委員會主管 | 998,686 | 967,099 | 31,587 | 770,973 |
| 通訊傳播監督管理基金 | 640,145 | 616,091 | 24,054 | 408,639 |
| 有線廣播電視事業發展基金 | 358,541 | 351,008 | 7,533 | 362,334 |
| 公平交易委員會主管 | 48,234 | 48,569 | -335 | 46,694 |
| 反托拉斯基金 | 48,234 | 48,569 | -335 | 46,694 |
| 合 計 | 286,907,380 | 261,827,901 | 25,079,479 | 269,627,234 |

源、用途及餘絀綜計表

109年度

單位：新臺幣千元

| 度預算數 | | 本年度與上年度比較 | | | 期初基金 餘額 | 解繳公庫 | 期末基金 餘額 |
|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|------------------|--------------------|
| 基金 用途 | 賸餘 (短絀) | 基金 來源 | 基金 用途 | 賸餘 (短絀) | | | |
| 4,143,261 | -98,435 | 58,115 | 164,693 | -106,578 | 3,639,846 | - | 3,434,833 |
| 4,143,261 | -98,435 | 58,115 | 164,693 | -106,578 | 3,639,846 | - | 3,434,833 |
| 51,710,054 | -5,683,215 | 734,374 | 1,842,269 | -1,107,895 | -45,985,186 | - | -52,776,296 |
| 40,518,274 | -3,853,677 | 371,680 | 1,776,813 | -1,405,133 | 4,858,395 | - | -400,415 |
| 900,448 | -893,232 | -76 | -5 | -71 | 3,507,567 | - | 2,614,264 |
| 8,784,170 | -426,644 | 420,270 | 314,461 | 105,809 | -62,659,847 | - | -62,980,682 |
| 1,507,162 | -509,662 | -57,500 | -249,000 | 191,500 | 8,308,699 | - | 7,990,537 |
| 1,119,228 | -310,625 | 272,473 | -132,357 | 404,830 | 3,029,368 | - | 3,123,573 |
| 321,103 | -319,889 | 500,819 | 26,562 | 474,257 | 478,390 | - | 632,758 |
| 684,270 | 22,923 | -222,512 | -200,429 | -22,083 | 1,483,600 | - | 1,484,440 |
| 16,462 | -13,659 | 10 | 1,892 | -1,882 | 912,210 | - | 896,669 |
| 97,393 | - | -5,844 | 39,618 | -45,462 | 155,168 | - | 109,706 |
| 6,078,413 | -1,054,626 | -235,594 | 1,250,545 | -1,486,139 | 21,809,565 | - | 19,268,800 |
| 1,029,761 | -229,575 | 23,067 | 37,451 | -14,384 | 5,369,841 | - | 5,125,882 |
| 4,939,422 | -1,479,982 | 503,310 | 1,231,634 | -728,324 | 13,296,100 | - | 11,087,794 |
| 109,230 | 654,931 | -761,971 | -18,540 | -743,431 | 3,143,624 | - | 3,055,124 |
| 361,101 | - | 110,154 | 110,154 | - | - | - | - |
| 361,101 | - | 110,154 | 110,154 | - | - | - | - |
| 29,936,105 | 16,415,219 | 2,729,524 | 1,893,256 | 836,268 | 367,779,743 | - | 385,031,230 |
| 26,943,354 | -5,588,856 | 1,182,734 | 1,372,296 | -189,562 | 18,658,205 | - | 12,879,787 |
| 2,992,751 | 22,004,075 | 1,546,790 | 520,960 | 1,025,830 | 349,121,538 | - | 372,151,443 |
| 8,178,631 | 546,895 | 112,272 | 24,879 | 87,393 | 15,172,170 | 1,006,099 | 14,800,359 |
| 8,178,631 | 546,895 | 112,272 | 24,879 | 87,393 | 15,172,170 | 1,006,099 | 14,800,359 |
| 106,680 | 9,974 | 126 | -7,775 | 7,901 | 872,485 | - | 890,360 |
| 106,680 | 9,974 | 126 | -7,775 | 7,901 | 872,485 | - | 890,360 |
| 40,881,085 | 12,516,306 | 10,059,919 | 1,755,999 | 8,303,920 | 87,823,480 | - | 108,643,706 |
| 40,881,085 | 12,516,306 | 10,059,919 | 1,755,999 | 8,303,920 | 87,823,480 | - | 108,643,706 |
| 16,971,742 | 5,288,192 | 1,234,640 | 603,221 | 631,419 | 51,380,810 | - | 57,300,421 |
| 16,971,742 | 5,288,192 | 1,234,640 | 603,221 | 631,419 | 51,380,810 | - | 57,300,421 |
| 52,208,229 | -4,315,101 | 697,976 | 5,172,348 | -4,474,372 | 42,721,620 | - | 33,932,147 |
| 52,208,229 | -4,315,101 | 697,976 | 5,172,348 | -4,474,372 | 42,721,620 | - | 33,932,147 |
| 14,557,697 | -5,641,630 | -180,445 | -3,600,755 | 3,420,310 | 9,223,272 | - | 7,001,952 |
| 14,557,697 | -5,641,630 | -180,445 | -3,600,755 | 3,420,310 | 9,223,272 | - | 7,001,952 |
| 24,013,403 | 870,984 | 1,457,359 | 1,470,127 | -12,768 | 2,007,298 | 806,840 | 2,058,674 |
| 24,013,403 | 870,984 | 1,457,359 | 1,470,127 | -12,768 | 2,007,298 | 806,840 | 2,058,674 |
| 793,389 | -22,416 | 227,713 | 173,710 | 54,003 | 1,514,502 | - | 1,546,089 |
| 492,510 | -83,871 | 231,506 | 123,581 | 107,925 | 1,178,059 | - | 1,202,113 |
| 300,879 | 61,455 | -3,793 | 50,129 | -53,922 | 336,443 | - | 343,976 |
| 18,786 | 27,908 | 1,540 | 29,783 | -28,243 | 1,063,458 | - | 1,063,123 |
| 18,786 | 27,908 | 1,540 | 29,783 | -28,243 | 1,063,458 | - | 1,063,123 |
| 251,077,804 | 18,549,430 | 17,280,146 | 10,750,097 | 6,530,049 | 562,052,431 | 1,812,939 | 585,318,971 |