

特別收入基金基金來

中華民國

基金別	本年度預算數			上年
	基金來源	基金用途	賸餘 (短絀)	基金來源
總統府主管	3,726,445	3,738,036	-11,591	4,102,941
中央研究院科學研究基金	3,726,445	3,738,036	-11,591	4,102,941
行政院主管	71,593,485	50,935,487	20,657,998	46,761,213
行政院國家科學技術發展基金	37,008,070	38,536,070	-1,528,000	37,036,277
離島建設基金	6,894	895,808	-888,914	7,140
行政院公營事業民營化基金	8,990,374	8,764,989	225,385	8,777,796
花東地區永續發展基金	25,588,147	2,738,620	22,849,527	940,000
內政部主管	1,083,889	1,071,082	12,807	1,081,076
新住民發展基金	500,996	364,392	136,604	502,033
研發及產業訓儲替代役基金	489,397	479,586	9,811	484,681
警察消防海巡移民空勤人員及協勤民力安全基金	1,947	23,457	-21,510	2,813
國土永續發展基金	91,549	203,647	-112,098	91,549
教育部主管	4,672,575	7,730,864	-3,058,289	4,788,193
學產基金	807,285	969,105	-161,820	823,253
運動發展基金	3,863,100	6,692,629	-2,829,529	3,962,750
大專校院轉型及退場基金	2,190	69,130	-66,940	2,190
法務部主管	424,621	522,099	-97,478	471,255
毒品防制基金	424,621	522,099	-97,478	471,255
經濟部主管	40,507,396	19,617,494	20,889,902	49,080,848
經濟特別收入基金	14,109,140	15,275,129	-1,165,989	22,537,232
核能發電後端營運基金	26,398,256	4,342,365	22,055,891	26,543,616
交通部主管	8,824,131	8,177,769	646,362	8,837,798
航港建設基金	8,824,131	8,177,769	646,362	8,837,798
原子能委員會主管	115,701	103,921	11,780	116,780
核子事故緊急應變基金	115,701	103,921	11,780	116,780
農業委員會主管	37,733,867	43,430,326	-5,696,459	63,457,310
農業特別收入基金	37,733,867	43,430,326	-5,696,459	63,457,310
勞動部主管	26,722,525	31,914,729	-5,192,204	23,494,574
就業安定基金	26,722,525	31,914,729	-5,192,204	23,494,574
衛生福利部主管	56,036,072	67,904,466	-11,868,394	48,591,104
衛生福利特別收入基金	56,036,072	67,904,466	-11,868,394	48,591,104
環境保護署主管	9,265,144	10,226,282	-961,138	8,735,622
環境保護基金	9,265,144	10,226,282	-961,138	8,735,622
金融監督管理委員會主管	27,318,729	26,294,896	1,023,833	26,341,746
金融監督管理基金	27,318,729	26,294,896	1,023,833	26,341,746
國家通訊傳播委員會主管	670,692	863,062	-192,370	998,686
通訊傳播監督管理基金	327,951	525,862	-197,911	640,145
有線廣播電視事業發展基金	342,741	337,200	5,541	358,541
公平交易委員會主管	48,782	49,015	-233	48,234
反托拉斯基金	48,782	49,015	-233	48,234
合 計	288,744,054	272,579,528	16,164,526	286,907,380

源、用途及餘絀綜計表

110年度

單位：新臺幣千元

度預算數		本年度與上年度比較			期初基金 餘額	解繳公庫	期末基金 餘額
基金 用途	賸餘 (短絀)	基金 來源	基金 用途	賸餘 (短絀)			
4,307,954	-205,013	-376,496	-569,918	193,422	3,276,958	-	3,265,367
4,307,954	-205,013	-376,496	-569,918	193,422	3,276,958	-	3,265,367
53,552,323	-6,791,110	24,832,272	-2,616,836	27,449,108	-50,656,085	-	-29,998,087
42,295,087	-5,258,810	-28,207	-3,759,017	3,730,810	1,798,240	-	270,240
900,443	-893,303	-246	-4,635	4,389	2,753,106	-	1,864,192
9,098,631	-320,835	212,578	-333,642	546,220	-62,556,384	-	-62,330,999
1,258,162	-318,162	24,648,147	1,480,458	23,167,689	7,348,953	-	30,198,480
986,871	94,205	2,813	84,211	-81,398	3,208,289	-	3,221,096
347,665	154,368	-1,037	16,727	-17,764	640,794	-	777,398
483,841	840	4,716	-4,255	8,971	1,530,195	-	1,540,006
18,354	-15,541	-866	5,103	-5,969	885,514	-	864,004
137,011	-45,462	-	66,636	-66,636	151,786	-	39,688
7,328,958	-2,540,765	-115,618	401,906	-517,524	20,605,215	-	17,546,926
1,067,212	-243,959	-15,968	-98,107	82,139	5,386,633	-	5,224,813
6,171,056	-2,208,306	-99,650	521,573	-621,223	12,845,524	-	10,015,995
90,690	-88,500	-	-21,560	21,560	2,373,058	-	2,306,118
471,255	-	-46,634	50,844	-97,478	194,763	-	97,285
471,255	-	-46,634	50,844	-97,478	194,763	-	97,285
31,829,361	17,251,487	-8,573,452	-12,211,867	3,638,415	380,767,098	-	401,657,000
28,315,650	-5,778,418	-8,428,092	-13,040,521	4,612,429	13,134,185	-	11,968,196
3,513,711	23,029,905	-145,360	828,654	-974,014	367,632,913	-	389,688,804
8,203,510	634,288	-13,667	-25,741	12,074	15,273,338	2,119,463	13,800,237
8,203,510	634,288	-13,667	-25,741	12,074	15,273,338	2,119,463	13,800,237
98,905	17,875	-1,079	5,016	-6,095	885,762	-	897,542
98,905	17,875	-1,079	5,016	-6,095	885,762	-	897,542
42,637,084	20,820,226	-25,723,443	793,242	-26,516,685	102,598,870	-	96,902,411
42,637,084	20,820,226	-25,723,443	793,242	-26,516,685	102,598,870	-	96,902,411
17,574,963	5,919,611	3,227,951	14,339,766	-11,111,815	42,005,491	-	36,813,287
17,574,963	5,919,611	3,227,951	14,339,766	-11,111,815	42,005,491	-	36,813,287
57,380,577	-8,789,473	7,444,968	10,523,889	-3,078,921	48,699,213	-	36,830,819
57,380,577	-8,789,473	7,444,968	10,523,889	-3,078,921	48,699,213	-	36,830,819
10,956,942	-2,221,320	529,522	-730,660	1,260,182	10,227,055	-	9,265,917
10,956,942	-2,221,320	529,522	-730,660	1,260,182	10,227,055	-	9,265,917
25,483,530	858,216	976,983	811,366	165,617	2,278,335	1,006,840	2,295,328
25,483,530	858,216	976,983	811,366	165,617	2,278,335	1,006,840	2,295,328
967,099	31,587	-327,994	-104,037	-223,957	1,506,703	-	1,314,333
616,091	24,054	-312,194	-90,229	-221,965	1,149,746	-	951,835
351,008	7,533	-15,800	-13,808	-1,992	356,957	-	362,498
48,569	-335	548	446	102	1,028,534	-	1,028,301
48,569	-335	548	446	102	1,028,534	-	1,028,301
261,827,901	25,079,479	1,836,674	10,751,627	-8,914,953	581,899,539	3,126,303	594,937,762