

Income, Expenditure and Surplus/Deficit of Central Government Debt Service Funds

FY2017

NT\$1,000

Items	This year's budgets		Last year's budgets		Final accounts of the year before last		Comparison between this and last years		Notes
	Amounts	%	Amounts	%	Amounts	%	Amounts	%	
Revenues and Other Financing Sources	810,258,485	100.00	880,013,730	100.00	1,138,468,305	100.00	-69,755,245	7.93	
Expropriations	-	-	-	-	-	-	-	-	
Debts	810,256,382	100.00	880,009,688	100.00	1,138,463,204	100.00	-69,753,306	7.93	
Services	-	-	-	-	-	-	-	-	
Agricultural Administration	-	-	-	-	-	-	-	-	
Properties	2,103	-	4,042	-	5,101	-	-1,939	47.97	
Government Appropriations	-	-	-	-	-	-	-	-	
Others	-	-	-	-	-	-	-	-	
Expenditures and Other Financing Uses	810,256,446	100.00	880,009,752	100.00	1,138,710,656	100.02	-69,753,306	7.93	
Debt Repayments	810,256,382	100.00	880,009,688	100.00	1,138,463,204	100.00	-69,753,306	7.93	
General Administration	64	-	64	-	247,452	0.02	-	-	
Surplus (Deficits-)	2,039	-	3,978	-	-242,351	-0.02	-1,939	48.74	
Accumulated Funds, Beginning of period	87,902		330,251		326,275				
Submitted to Treasury	-		-		-		-	-	
Accumulated Funds, End of period	89,941		334,229		83,924				