

Income, Expenditure and Surplus/Deficit of Old Barracks Rebuilding Fund

FY2017

NT\$1,000

Items	This year's budgets		Last year's budgets		Final accounts of year before last		Comparison between this and last years		Notes
	Amounts	%	Amounts	%	Amounts	%	Amounts	%	
Revenues and Other Financing	7,917,563	100.00	11,689,744	100.00	19,850,801	100.00	-3,772,181	32.27	
Expropriations	-	-	-	-	-	-	-	-	
Debts	-	-	-	-	-	-	-	-	
Services	-	-	-	-	-	-	-	-	
Agricultural Administration	-	-	-	-	-	-	-	-	
Properties	5,834,261	73.69	9,551,058	81.70	2,317,286	11.67	-3,716,797	38.92	
Government Appropriations	2,066,402	26.10	2,123,606	18.17	17,503,465	88.18	-57,204	2.69	
Others	16,900	0.21	15,080	0.13	30,050	0.15	1,820	12.07	
Expenditures and Other	4,829,292	60.99	4,844,460	41.44	3,344,718	16.85	-15,168	0.31	
Financing Uses									
Bo'ai Project	299,666	3.78	1,263,869	10.81	488,606	2.46	-964,203	76.29	
Taichung Airport removing and Building	-	-	-	-	109,410	0.55	-	-	
Old Barracks Rebuilding Project	2,934,500	37.06	3,014,000	25.78	1,885,529	9.50	-79,500	2.64	
General Administration	1,449,810	18.31	537,000	4.59	785,633	3.96	912,810	169.98	
Buildings and Equipments	145,316	1.84	29,591	0.25	75,451	0.38	115,725	391.08	
General Construction and Facility Plan	-	-	-	-	90	-	-	-	
Surplus (Deficits-)	3,088,271	39.01	6,845,284	58.56	16,506,083	83.15	-3,757,013	54.88	
Accumulated Funds, Beginning of period	51,898,550		44,293,713		30,837,998				
Submitted to Treasury	-		-		-		-	-	
Accumulated Funds, End of	54,986,821		51,138,997		47,344,080				