

**中央政府總預算
歲入來源別預算比較總表**

中華民國九十四年度

單位：新臺幣千元

經資門併計		科目		本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比較
款	項	目	名稱				
			合計	1,333,619,362	1,349,453,316	1,320,923,873	-15,833,954
			(1. 稅課及專賣收入)	943,000,000	903,088,000	828,550,685	39,912,000
1			稅課收入	943,000,000	903,088,000	828,550,685	39,912,000
	1		所得稅	435,076,000	411,670,000	369,978,231	23,406,000
	2		遺產及贈與稅	10,100,000	8,177,000	9,579,259	1,923,000
	3		關稅	82,000,000	86,000,000	82,782,764	-4,000,000
	4		貨物稅	143,080,000	139,000,000	131,410,358	4,080,000
	5		證券交易稅	95,730,000	91,500,000	69,283,205	4,230,000
	6		礦區稅	-	9,000	10,187	-9,000
	7		期貨交易稅	8,500,000	3,732,000	4,805,704	4,768,000
	8		菸酒稅	39,360,000	40,000,000	39,818,105	-640,000
	9		營業稅	129,154,000	123,000,000	120,882,873	6,154,000
			(3. 規費及罰款收入)	73,837,584	73,161,476	77,784,439	676,108
2			罰款及賠償收入	17,811,288	17,065,276	23,186,645	746,012
	1		罰金罰鍰及怠金	16,914,773	16,210,213	20,548,314	704,560
	2		沒入及沒收財物	403,473	452,691	531,644	-49,218
	3		賠償收入	493,042	402,372	2,106,687	90,670
3			規費收入	56,026,296	56,096,200	54,597,794	-69,904
	1		行政規費收入	18,608,201	17,530,797	18,998,635	1,077,404
	2		司法規費收入	8,698,765	9,110,136	6,995,710	-411,371
	3		使用規費收入	28,719,330	29,455,267	28,603,449	-735,937
			(4. 財產收入)	48,858,468	63,941,059	65,686,996	-15,082,591
4			財產收入	48,858,468	63,941,059	65,686,996	-15,082,591
	1		財產孳息	6,060,288	5,043,271	6,684,906	1,017,017
	2		財產售價	24,013,802	31,503,942	20,088,167	-7,490,140
	3		財產作價	2,534,189	5,262,270	3,340,764	-2,728,081
	4		投資收回	16,111,275	21,984,276	35,338,385	-5,873,001
	5		廢舊物資售價	138,914	147,300	234,773	-8,386
			(2. 營業盈餘及事業收入)	250,497,860	292,360,532	326,485,075	-41,862,672
5			營業盈餘及事業收入	250,497,860	292,360,532	326,485,075	-41,862,672
	1		營業基金盈餘繳庫	204,739,295	226,192,025	250,973,822	-21,452,730
	2		非營業基金贖餘繳庫	26,494,870	47,899,958	58,303,700	-21,405,088
	3		投資收益	19,263,695	18,268,549	17,207,553	995,146
			(5. 其他收入)	17,425,450	16,902,249	22,416,678	523,201
6			捐獻及贈與收入	280	300	267	-20
	1		捐獻收入	280	300	267	-20
7			其他收入	17,425,170	16,901,949	22,416,412	523,221
	1		學雜費收入	4,973,682	5,030,753	4,630,291	-57,071
	2		雜項收入	12,451,488	11,871,196	17,786,121	580,292