

參考表17

中央政府
各機關歲出用途
中華民國

款	科目 名稱	經常支			
		人事費	業務費	獎補助費	債務費
	合計	428,130,258	179,356,211	523,979,166	131,994,885
1	國民大會主管	3,685	19,532	962	-
2	總統府主管	3,169,394	4,404,544	199,727	-
3	行政院主管	10,066,602	7,491,478	7,417,106	-
4	立法院主管	2,980,536	883,941	30,456	-
5	司法院主管	11,323,442	2,505,674	768,291	-
6	考試院主管	10,453,038	845,503	4,533,824	-
7	監察院主管	1,674,250	216,622	3,397	-
8	內政部主管	25,055,346	6,913,908	68,369,142	-
9	外交部主管	7,225,160	10,650,715	8,985,113	-
10	國防部主管	150,697,920	93,267,705	825,697	-
11	財政部主管	16,233,309	10,237,013	38,645,715	131,994,885
12	教育部主管	39,098,983	6,051,673	71,872,418	-
13	法務部主管	17,717,899	3,242,248	1,364,793	-
14	經濟部主管	6,248,774	11,692,153	16,724,142	-
15	交通部主管	7,498,234	3,411,261	1,276,965	-
16	蒙藏委員會主管	78,248	48,719	21,366	-
17	僑務委員會主管	294,856	878,627	233,038	-
18	國軍退除役官兵輔導委員會主管	84,285,810	1,295,776	55,927,088	-
19	國家科學委員會主管	1,159,342	1,006,867	4,647,869	-
20	原子能委員會主管	1,695,092	620,036	36,809	-
21	農業委員會主管	7,316,180	5,292,339	39,848,547	-
22	勞工委員會主管	1,730,780	1,171,617	60,740,674	-
23	衛生署主管	2,228,146	3,261,594	32,957,286	-
24	環境保護署主管	977,871	1,332,227	1,810,097	-
25	海岸巡防署主管	8,190,286	2,334,644	16,598	-
26	省市地方政府	677,675	279,795	106,722,046	-
27	調整軍公教人員待遇準備	10,049,400	-	-	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算 別科目分析總表

94年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,570,217	1,271,030,737	1,732,902	226,684,248	104,378,253	4,500,000	337,295,403	1,608,326,140
-	24,179	-	1,560	-	-	1,560	25,739
8,190	7,781,855	-	2,558,905	-	-	2,558,905	10,340,760
54,657	25,029,843	96,900	5,801,958	3,694,895	-	9,593,753	34,623,596
3,000	3,897,933	-	407,774	-	-	407,774	4,305,707
15,814	14,613,221	-	981,672	509,559	-	1,491,231	16,104,452
3,807	15,836,172	-	67,615	-	-	67,615	15,903,787
4,535	1,898,804	-	123,157	-	-	123,157	2,021,961
90,098	100,428,494	36,697	18,142,400	15,593,909	-	33,773,006	134,201,500
33,027	26,894,015	121,035	881,912	41,200	-	1,044,147	27,938,162
1,100,000	245,891,322	2,245	12,173,784	500,000	-	12,676,029	258,567,351
35,489	197,146,411	-	1,479,662	2,401,800	-	3,881,462	201,027,873
472,856	117,495,930	33,540	11,600,716	12,437,996	-	24,072,252	141,568,182
35,082	22,360,022	-	999,723	-	-	999,723	23,359,745
43,994	34,709,063	665,388	18,264,183	8,579,266	-	27,508,837	62,217,900
20,431	12,206,891	68,100	53,645,407	10,140,228	-	63,853,735	76,060,626
594	148,927	-	3,478	-	-	3,478	152,405
10,457	1,416,978	-	34,263	16,833	-	51,096	1,468,074
80,000	141,588,674	-	1,565,324	-	-	1,565,324	143,153,998
4,804	6,818,882	212,800	30,870,385	4,343,451	-	35,426,636	42,245,518
940	2,352,877	-	487,320	-	-	487,320	2,840,197
5,597	52,462,663	488,533	62,671,850	6,351,620	-	69,512,003	121,974,666
11,056	63,654,127	-	101,640	16,000	-	117,640	63,771,767
17,121	38,464,147	7,664	1,719,624	1,398,904	-	3,126,192	41,590,339
4,650	4,124,845	-	229,508	5,242,592	-	5,472,100	9,596,945
11,968	10,553,496	-	1,847,303	-	-	1,847,303	12,400,799
2,050	107,681,566	-	23,125	33,110,000	-	33,133,125	140,814,691
-	10,049,400	-	-	-	-	-	10,049,400
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,000,000	5,000,000	-	-	-	3,000,000	3,000,000	8,000,000