

**中央政府總預算
歲入來源別預算比較總表**

經資門併計

中華民國95年度

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比	較
			合計	1,403,822,810	1,333,619,362	1,368,162,403	70,203,448	
			(1. 稅課及專賣收入)	989,752,000	943,000,000	916,620,956	46,752,000	
1			稅課收入	989,752,000	943,000,000	916,620,956	46,752,000	
	1		所得稅	475,114,000	435,076,000	410,322,393	40,038,000	
	2		遺產及贈與稅	10,100,000	10,100,000	9,763,847	0	
	3		關稅	84,200,000	82,000,000	78,884,589	2,200,000	
	4		貨物稅	146,300,000	143,080,000	143,679,264	3,220,000	
	5		證券交易稅	88,905,000	95,730,000	84,148,343	-6,825,000	
	6		礦區稅	-	-	3,799	-	
	7		期貨交易稅	8,500,000	8,500,000	8,272,379	0	
	8		菸酒稅	40,000,000	39,360,000	38,668,949	640,000	
	9		營業稅	136,633,000	129,154,000	142,877,393	7,479,000	
			(3. 規費及罰款收入)	74,880,478	73,855,544	76,092,059	1,024,934	
2			罰款及賠償收入	18,302,430	17,811,288	20,620,217	491,142	
	1		罰金罰鍰及怠金	17,419,384	16,914,773	18,789,292	504,611	
	2		沒入及沒收財物	416,730	403,473	708,222	13,257	
	3		賠償收入	466,316	493,042	1,122,702	-26,726	
3			規費收入	56,578,048	56,044,256	55,471,842	533,792	
	1		行政規費收入	19,111,102	18,559,739	19,266,334	551,363	
	2		司法規費收入	7,654,355	8,698,765	6,586,614	-1,044,410	
	3		使用規費收入	29,812,591	28,785,752	29,618,895	1,026,839	
			(4. 財產收入)	65,368,899	48,866,575	70,284,108	16,502,324	
4			財產收入	65,368,899	48,866,575	70,284,108	16,502,324	
	1		財產孳息	4,979,143	6,068,390	5,165,145	-1,089,247	
	2		財產售價	29,017,352	24,013,802	38,128,431	5,003,550	
	3		財產作價	2,692,310	2,534,189	5,266,950	158,121	
	4		投資收回	28,478,115	16,111,275	21,395,604	12,366,840	
	5		廢舊物資售價	201,979	138,919	327,978	63,060	
			(2. 營業盈餘及事業收入)	257,490,778	250,497,860	282,133,229	6,992,918	
5			營業盈餘及事業收入	257,490,778	250,497,860	282,133,229	6,992,918	
	1		營業基金盈餘繳庫	186,948,091	191,290,366	224,147,005	-4,342,275	
	2		非營業特種基金贖餘繳庫	17,897,821	26,494,870	6,416,000	-8,597,049	
	3		投資收益	52,644,866	32,712,624	51,570,224	19,932,242	
			(5. 其他收入)	16,330,655	17,399,383	23,032,051	-1,068,728	
6			捐獻及贈與收入	100	280	44,175	-180	
	1		捐獻收入	100	280	44,175	-180	
7			其他收入	16,330,555	17,399,103	22,987,876	-1,068,548	
	1		學雜費收入	4,875,930	4,973,682	4,353,829	-97,752	
	2		雜項收入	11,454,625	12,425,421	18,634,047	-970,796	