

參考表3

中央政府
各機關歲出用途
中華民國

款	科目名稱	經常支			
		人事費	業務費	獎補助費	債務費
	合計	429,317,484	194,572,616	537,127,254	139,514,167
1	國民大會主管	-	-	-	-
2	總統府主管	3,375,177	5,286,633	267,718	-
3	行政院主管	9,944,721	8,629,679	8,253,627	-
4	立法院主管	3,091,492	880,849	30,456	-
5	司法院主管	11,911,503	2,585,812	479,525	-
6	考試院主管	11,964,616	857,540	4,559,875	-
7	監察院主管	1,713,264	224,849	3,465	-
8	內政部主管	26,066,810	6,715,012	71,941,471	-
9	外交部主管	7,447,523	11,025,621	9,278,838	-
10	國防部主管	151,260,045	98,276,455	755,485	-
11	財政部主管	16,646,166	10,588,099	37,202,036	139,514,167
12	教育部主管	40,678,564	6,764,322	74,068,076	-
13	法務部主管	18,693,383	4,554,644	236,391	-
14	經濟部主管	6,407,513	12,333,405	21,889,883	-
15	交通部主管	7,817,972	3,880,860	1,275,416	-
16	蒙藏委員會主管	81,465	53,171	18,621	-
17	僑務委員會主管	302,072	833,904	251,952	-
18	國軍退除役官兵輔導委員會主管	87,372,022	1,291,627	51,097,304	-
19	國家科學委員會主管	1,199,972	822,308	5,395,881	-
20	原子能委員會主管	1,717,109	787,989	30,405	-
21	農業委員會主管	7,597,746	7,859,945	39,898,683	-
22	勞工委員會主管	1,776,202	1,377,005	61,970,035	-
23	衛生署主管	2,286,288	4,508,437	38,216,838	-
24	環境保護署主管	985,800	1,627,102	2,648,290	-
25	海岸巡防署主管	8,288,144	2,525,822	14,694	-
26	省市地方政府	691,915	281,526	107,342,289	-
27	調整軍公教人員待遇準備	-	-	-	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算 別科目分析總表

95年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,488,975	1,308,020,496	2,257,615	184,259,336	100,522,977	4,500,000	291,539,928	1,599,560,424
-	-	-	-	-	-	-	-
8,190	8,937,718	-	2,990,079	-	-	2,990,079	11,927,797
54,307	26,882,334	19,000	10,149,350	4,680,841	-	14,849,191	41,731,525
3,000	4,005,797	-	379,745	-	-	379,745	4,385,542
15,814	14,992,654	-	1,474,748	528,032	-	2,002,780	16,995,434
3,807	17,385,838	-	112,835	-	-	112,835	17,498,673
4,535	1,946,113	-	316,475	-	-	316,475	2,262,588
90,098	104,813,391	50,894	15,468,753	11,423,417	-	26,943,064	131,756,455
33,027	27,785,009	94,668	283,579	4,910	-	383,157	28,168,166
1,000,000	251,291,985	10,880	13,927,834	500,000	-	14,438,714	265,730,699
36,034	203,986,502	-	1,536,794	1,970,000	-	3,506,794	207,493,296
472,856	121,983,818	13,000	12,228,150	11,713,997	-	23,955,147	145,938,965
35,082	23,519,500	-	1,566,912	-	-	1,566,912	25,086,412
61,347	40,692,148	439,941	18,903,849	7,109,992	-	26,453,782	67,145,930
28,334	13,002,582	105,300	43,305,765	12,319,789	-	55,730,854	68,733,436
594	153,851	-	2,400	-	-	2,400	156,251
10,457	1,398,385	-	55,667	14,238	-	69,905	1,468,290
80,000	139,840,953	-	1,674,330	-	-	1,674,330	141,515,283
4,452	7,422,613	826,622	30,435,306	4,388,420	-	35,650,348	43,072,961
940	2,536,443	3,000	556,825	-	-	559,825	3,096,268
5,797	55,362,171	585,861	25,122,251	6,690,858	-	32,398,970	87,761,141
11,056	65,134,298	-	86,685	16,000	-	102,685	65,236,983
10,580	45,022,143	108,449	1,535,450	962,393	-	2,606,292	47,628,435
4,650	5,265,842	-	363,659	3,690,090	-	4,053,749	9,319,591
11,968	10,840,628	-	1,762,370	-	-	1,762,370	12,602,998
2,050	108,317,780	-	19,525	34,510,000	-	34,529,525	142,847,305
-	-	-	-	-	-	-	-
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,000,000	5,000,000	-	-	-	3,000,000	3,000,000	8,000,000