

**中央政府總預算
歲入來源別預算比較總表**

經資門併計

中華民國95年度

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比	較
			合計	1,384,582,416	1,333,619,362	1,368,162,403	50,963,054	
			(1. 稅課及專賣收入)	998,395,000	943,000,000	916,620,956	55,395,000	
1			稅課收入	998,395,000	943,000,000	916,620,956	55,395,000	
	1		所得稅	483,757,000	435,076,000	410,322,393	48,681,000	
	2		遺產及贈與稅	10,100,000	10,100,000	9,763,847	0	
	3		關稅	84,200,000	82,000,000	78,884,589	2,200,000	
	4		貨物稅	146,300,000	143,080,000	143,679,264	3,220,000	
	5		證券交易稅	88,905,000	95,730,000	84,148,343	-6,825,000	
	6		礦區稅	-	-	3,799	-	
	7		期貨交易稅	8,500,000	8,500,000	8,272,379	0	
	8		菸酒稅	40,000,000	39,360,000	38,668,949	640,000	
	9		營業稅	136,633,000	129,154,000	142,877,393	7,479,000	
			(3. 規費及罰款收入)	75,000,705	73,855,544	76,092,059	1,145,161	
2			罰款及賠償收入	18,724,567	17,811,288	20,620,217	913,279	
	1		罰金罰鍰及怠金	17,533,957	16,914,773	18,789,292	619,184	
	2		沒入及沒收財物	446,730	403,473	708,222	43,257	
	3		賠償收入	743,880	493,042	1,122,702	250,838	
3			規費收入	56,276,138	56,044,256	55,471,842	231,882	
	1		行政規費收入	19,089,192	18,559,739	19,266,334	529,453	
	2		司法規費收入	7,654,355	8,698,765	6,586,614	-1,044,410	
	3		使用規費收入	29,532,591	28,785,752	29,618,895	746,839	
			(4. 財產收入)	48,043,669	48,866,575	70,284,108	-822,906	
4			財產收入	48,043,669	48,866,575	70,284,108	-822,906	
	1		財產孳息	5,248,608	6,068,390	5,165,145	-819,782	
	2		財產售價	29,017,352	24,013,802	38,128,431	5,003,550	
	3		財產作價	2,692,310	2,534,189	5,266,950	158,121	
	4		投資收回	10,882,954	16,111,275	21,395,604	-5,228,321	
	5		廢舊物資售價	202,445	138,919	327,978	63,526	
			(2. 營業盈餘及事業收入)	246,361,070	250,497,860	282,133,229	-4,136,790	
5			營業盈餘及事業收入	246,361,070	250,497,860	282,133,229	-4,136,790	
	1		營業基金盈餘繳庫	197,175,263	191,290,366	224,147,005	5,884,897	
	2		非營業特種基金贖餘繳庫	18,497,821	26,494,870	6,416,000	-7,997,049	
	3		投資收益	30,687,986	32,712,624	51,570,224	-2,024,638	
			(5. 其他收入)	16,781,972	17,399,383	23,032,051	-617,411	
6			捐獻及贈與收入	100	280	44,175	-180	
	1		捐獻收入	100	280	44,175	-180	
7			其他收入	16,781,872	17,399,103	22,987,876	-617,231	
	1		學雜費收入	4,875,930	4,973,682	4,353,829	-97,752	
	2		雜項收入	11,905,942	12,425,421	18,634,047	-519,479	