

參考表17

中央政府
各機關歲出用途
中華民國

款	科目名稱	經常支			
		人事費	業務費	獎補助費	債務費
	合計	427,749,938	176,852,823	542,443,109	135,458,457
1	國民大會主管	-	-	-	-
2	總統府主管	3,353,538	4,759,945	266,201	-
3	行政院主管	9,795,549	7,935,818	7,897,317	-
4	立法院主管	3,059,520	876,120	29,976	-
5	司法院主管	11,881,503	2,518,163	479,296	-
6	考試院主管	11,788,948	834,153	4,559,835	-
7	監察院主管	1,713,264	221,532	3,465	-
8	內政部主管	25,930,193	6,422,730	71,874,634	-
9	外交部主管	7,413,110	10,961,948	9,278,838	-
10	國防部主管	151,187,909	85,652,232	752,274	-
11	財政部主管	16,396,474	10,153,362	37,202,036	135,458,457
12	教育部主管	40,610,707	6,493,237	73,962,026	-
13	法務部主管	18,643,383	4,522,572	236,323	-
14	經濟部主管	6,311,400	11,114,694	19,760,247	-
15	交通部主管	7,700,702	3,775,751	1,264,895	-
16	蒙藏委員會主管	80,243	52,768	17,918	-
17	僑務委員會主管	302,072	832,466	250,010	-
18	國軍退除役官兵輔導委員會主管	87,327,126	1,270,657	51,084,304	-
19	國家科學委員會主管	1,149,972	781,257	5,365,067	-
20	原子能委員會主管	1,691,352	697,290	28,169	-
21	農業委員會主管	7,483,780	7,267,368	48,362,268	-
22	勞工委員會主管	1,749,559	1,312,427	61,820,035	-
23	衛生署主管	2,251,994	4,195,664	37,976,851	-
24	環境保護署主管	971,013	1,561,046	2,621,980	-
25	海岸巡防署主管	8,288,144	2,495,896	14,694	-
26	省市地方政府	668,483	143,727	107,334,450	-
27	調整軍公教人員待遇準備	-	-	-	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算 別科目分析總表

95年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,138,476	1,289,642,803	1,938,179	178,415,455	97,688,634	4,000,000	282,042,268	1,571,685,071
-	-	-	-	-	-	-	-
8,190	8,387,874	-	2,703,154	-	-	2,703,154	11,091,028
54,307	25,682,991	9,000	9,876,851	3,924,056	-	13,809,907	39,492,898
3,000	3,968,616	-	377,810	-	-	377,810	4,346,426
15,814	14,894,776	-	1,448,790	528,032	-	1,976,822	16,871,598
3,807	17,186,743	-	105,132	-	-	105,132	17,291,875
4,535	1,942,796	-	314,738	-	-	314,738	2,257,534
90,098	104,317,655	39,480	14,882,734	10,929,266	-	25,851,480	130,169,135
33,027	27,686,923	94,668	258,125	4,910	-	357,703	28,044,626
650,000	238,242,415	9,552	13,737,270	500,000	-	14,246,822	252,489,237
36,034	199,246,363	-	1,503,381	1,970,000	-	3,473,381	202,719,744
472,856	121,538,826	13,000	12,198,509	11,606,171	-	23,817,680	145,356,506
35,082	23,437,360	-	1,564,912	-	-	1,564,912	25,002,272
61,347	37,247,688	329,616	18,411,153	6,647,238	-	25,388,007	62,635,695
28,334	12,769,682	87,937	42,014,951	12,116,566	-	54,219,454	66,989,136
594	151,523	-	2,238	-	-	2,238	153,761
10,457	1,395,005	-	54,566	14,238	-	68,804	1,463,809
80,000	139,762,087	-	1,661,124	-	-	1,661,124	141,423,211
4,452	7,300,748	734,622	28,429,537	4,014,731	-	33,178,890	40,479,638
940	2,417,751	1,000	490,352	-	-	491,352	2,909,103
5,797	63,119,213	524,525	24,720,370	6,371,295	-	31,616,190	94,735,403
11,056	64,893,077	-	83,433	16,000	-	99,433	64,992,510
10,580	44,435,089	94,779	1,507,265	884,231	-	2,486,275	46,921,364
4,650	5,158,689	-	323,051	3,651,900	-	3,974,951	9,133,640
11,968	10,810,702	-	1,739,448	-	-	1,739,448	12,550,150
1,551	108,148,211	-	6,561	34,510,000	-	34,516,561	142,664,772
-	-	-	-	-	-	-	-
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,000,000	5,000,000	-	-	-	2,500,000	2,500,000	7,500,000