

**中央政府總預算
歲入來源別預算比較總表**

經資門併計

中華民國96年度

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比	較
			合計	1,511,713,010	1,384,582,416	1,464,506,162	127,130,594	
			(1. 稅課及專賣收入)	1,117,100,000	998,395,000	1,067,719,853	118,705,000	
1			稅課收入	1,117,100,000	998,395,000	1,067,719,853	118,705,000	
	1		所得稅	587,905,000	483,757,000	563,226,303	104,148,000	
	2		遺產及贈與稅	9,327,000	10,100,000	10,280,482	-773,000	
	3		關稅	88,000,000	84,200,000	82,373,668	3,800,000	
	4		貨物稅	147,600,000	146,300,000	151,569,813	1,300,000	
	5		證券交易稅	89,600,000	88,905,000	68,203,677	695,000	
	6		礦區稅	-	-	638	-	
	7		期貨交易稅	6,768,000	8,500,000	6,341,672	-1,732,000	
	8		菸酒稅	40,800,000	40,000,000	40,354,521	800,000	
	9		營業稅	147,100,000	136,633,000	145,369,079	10,467,000	
			(3. 規費及罰款收入)	80,023,367	75,000,705	79,039,068	5,022,662	
2			罰款及賠償收入	21,328,450	18,724,567	22,654,467	2,603,883	
	1		罰金罰鍰及怠金	20,123,831	17,533,957	20,762,975	2,589,874	
	2		沒入及沒收財物	577,303	446,730	622,457	130,573	
	3		賠償收入	627,316	743,880	1,269,035	-116,564	
3			規費收入	58,694,917	56,276,138	56,384,601	2,418,779	
	1		行政規費收入	19,729,183	19,089,192	20,035,455	639,991	
	2		司法規費收入	7,892,357	7,654,355	6,415,145	238,002	
	3		使用規費收入	31,073,377	29,532,591	29,934,002	1,540,786	
			(4. 財產收入)	67,194,673	48,043,669	52,587,574	19,151,004	
4			財產收入	67,194,673	48,043,669	52,587,574	19,151,004	
	1		財產孳息	7,933,801	5,248,608	7,236,843	2,685,193	
	2		財產售價	42,790,295	29,017,352	36,528,562	13,772,943	
	3		財產作價	1,951,412	2,692,310	2,532,370	-740,898	
	4		投資收回	14,282,174	10,882,954	5,934,300	3,399,220	
	5		廢舊物資售價	236,991	202,445	355,499	34,546	
			(2. 營業盈餘及事業收入)	228,400,743	246,361,070	243,420,593	-17,960,327	
5			營業盈餘及事業收入	228,400,743	246,361,070	243,420,593	-17,960,327	
	1		營業基金盈餘繳庫	177,102,849	197,175,263	198,667,667	-20,072,414	
	2		非營業特種基金贖餘繳庫	21,192,881	18,497,821	26,789,104	2,695,060	
	3		投資收益	30,105,013	30,687,986	17,963,822	-582,973	
			(5. 其他收入)	18,994,227	16,781,972	21,739,073	2,212,255	
6			捐獻及贈與收入	10	100	23	-90	
	1		捐獻收入	10	100	23	-90	
7			其他收入	18,994,217	16,781,872	21,739,050	2,212,345	
	1		學雜費收入	4,243,518	4,875,930	4,043,160	-632,412	
	2		雜項收入	14,750,699	11,905,942	17,695,890	2,844,757	