

參考表3

中央政府
各機關歲出用途
中華民國

款	科目 名稱	經常支			
		人事費	業務費	獎補助費	債務費
	合計	424,309,395	242,258,580	568,186,724	137,253,907
1	國民大會主管	-	-	-	-
2	總統府主管	3,362,497	5,356,850	374,241	-
3	行政院主管	10,175,296	9,259,761	8,269,320	-
4	立法院主管	3,165,602	933,745	30,176	-
5	司法院主管	12,479,905	2,529,903	484,124	-
6	考試院主管	12,893,051	899,109	5,120,557	-
7	監察院主管	1,715,264	219,350	3,469	-
8	內政部主管	26,394,640	7,056,740	74,047,310	-
9	外交部主管	7,326,798	11,387,019	9,731,441	-
10	國防部主管	147,128,500	147,117,381	949,269	-
11	財政部主管	16,292,155	9,754,888	40,164,924	137,253,907
12	教育部主管	38,484,526	6,497,172	79,986,865	-
13	法務部主管	19,414,630	4,817,674	207,496	-
14	經濟部主管	6,342,633	11,826,143	20,424,099	-
15	交通部主管	7,350,351	3,350,729	3,992,002	-
16	蒙藏委員會主管	82,422	50,234	16,703	-
17	僑務委員會主管	302,561	791,906	237,651	-
18	國軍退除役官兵輔導委員會主管	86,688,623	1,269,818	47,257,994	-
19	國家科學委員會主管	1,281,498	724,330	5,155,352	-
20	原子能委員會主管	1,718,148	737,401	29,234	-
21	農業委員會主管	7,717,095	7,502,431	61,921,947	-
22	勞工委員會主管	1,752,478	1,332,708	61,106,973	-
23	衛生署主管	2,311,951	4,605,993	43,050,221	-
24	環境保護署主管	1,009,997	1,605,490	1,775,566	-
25	海岸巡防署主管	8,281,160	2,486,823	16,036	-
26	省市地方政府	637,614	144,982	103,833,754	-
27	調整軍公教人員待遇準備	-	-	-	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算 別科目分析總表

96年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
8,010,014	1,380,018,620	1,544,526	165,274,101	112,970,174	4,000,000	283,788,801	1,663,807,421
-	-	-	-	-	-	-	-
8,184	9,101,772	-	3,099,070	-	-	3,099,070	12,200,842
51,501	27,755,878	35,500	10,370,378	4,303,159	-	14,709,037	42,464,915
3,000	4,132,523	-	193,497	-	-	193,497	4,326,020
15,814	15,509,746	-	1,265,619	518,220	-	1,783,839	17,293,585
3,791	18,916,508	-	304,470	-	-	304,470	19,220,978
4,535	1,942,618	-	447,239	-	-	447,239	2,389,857
90,278	107,588,968	48,500	15,478,585	11,997,445	-	27,524,530	135,113,498
33,027	28,478,285	78,725	306,441	3,280	-	388,446	28,866,731
1,000,000	296,195,150	57,283	18,874,614	8,342,000	-	27,273,897	323,469,047
36,034	203,501,908	1,530	1,634,477	2,128,600	-	3,764,607	207,266,515
471,232	125,439,795	4,500	11,835,588	11,163,721	-	23,003,809	148,443,604
45,082	24,484,882	-	1,500,999	-	-	1,500,999	25,985,881
54,754	38,647,629	564,481	16,340,606	6,523,278	-	23,428,365	62,075,994
26,143	14,719,225	85,200	37,252,457	14,058,970	-	51,396,627	66,115,852
594	149,953	-	3,788	-	-	3,788	153,741
13,127	1,345,245	-	100,796	13,338	-	114,134	1,459,379
80,000	135,296,435	-	1,105,182	-	-	1,105,182	136,401,617
3,952	7,165,132	-	32,394,400	4,276,061	-	36,670,461	43,835,593
940	2,485,723	1,500	625,572	-	-	627,072	3,112,795
29,819	77,171,292	591,935	8,760,916	7,684,628	-	17,037,479	94,208,771
9,848	64,202,007	-	52,905	16,000	-	68,905	64,270,912
10,580	49,978,745	75,372	1,324,593	1,289,620	-	2,689,585	52,668,330
4,650	4,395,703	-	230,700	3,341,854	-	3,572,554	7,968,257
11,968	10,795,987	-	1,764,068	-	-	1,764,068	12,560,055
1,161	104,617,511	-	7,141	37,310,000	-	37,317,141	141,934,652
-	-	-	-	-	-	-	-
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,500,000	2,500,000	8,000,000