

# 中央政府總預算 歲入來源別預算總表

中華民國96年度

單位：新臺幣千元；%

| 款 | 項 | 目 | 名稱             | 經常門           | 資本門        | 合計            |       |
|---|---|---|----------------|---------------|------------|---------------|-------|
|   |   |   |                |               |            | 金額            | 百分比   |
|   |   |   | 合計             | 1,449,977,558 | 38,712,293 | 1,488,689,851 | 100.0 |
|   |   |   | (1. 稅課及專賣收入)   | 1,112,220,000 | -          | 1,112,220,000 | 74.7  |
| 1 |   |   | 稅課收入           | 1,112,220,000 | -          | 1,112,220,000 | 74.7  |
|   | 1 |   | 所得稅            | 587,905,000   | -          | 587,905,000   | 39.5  |
|   | 2 |   | 遺產及贈與稅         | 9,327,000     | -          | 9,327,000     | 0.6   |
|   | 3 |   | 關稅             | 87,600,000    | -          | 87,600,000    | 5.9   |
|   | 4 |   | 貨物稅            | 147,600,000   | -          | 147,600,000   | 9.9   |
|   | 5 |   | 證券交易稅          | 85,120,000    | -          | 85,120,000    | 5.7   |
|   | 6 |   | 礦區稅            | -             | -          | -             | -     |
|   | 7 |   | 期貨交易稅          | 6,768,000     | -          | 6,768,000     | 0.5   |
|   | 8 |   | 菸酒稅            | 40,800,000    | -          | 40,800,000    | 2.7   |
|   | 9 |   | 營業稅            | 147,100,000   | -          | 147,100,000   | 9.9   |
|   |   |   | (3. 規費及罰款收入)   | 80,541,824    | -          | 80,541,824    | 5.4   |
| 2 |   |   | 罰款及賠償收入        | 21,380,267    | -          | 21,380,267    | 1.4   |
|   | 1 |   | 罰金罰鍰及怠金        | 20,150,331    | -          | 20,150,331    | 1.4   |
|   | 2 |   | 沒入及沒收財物        | 602,620       | -          | 602,620       | 0.0   |
|   | 3 |   | 賠償收入           | 627,316       | -          | 627,316       | 0.0   |
| 3 |   |   | 規費收入           | 59,161,557    | -          | 59,161,557    | 4.0   |
|   | 1 |   | 行政規費收入         | 19,739,858    | -          | 19,739,858    | 1.3   |
|   | 2 |   | 司法規費收入         | 7,892,357     | -          | 7,892,357     | 0.5   |
|   | 3 |   | 使用規費收入         | 31,529,342    | -          | 31,529,342    | 2.1   |
|   |   |   | (4. 財產收入)      | 8,199,508     | 38,712,293 | 46,911,801    | 3.2   |
| 4 |   |   | 財產收入           | 8,199,508     | 38,712,293 | 46,911,801    | 3.2   |
|   | 1 |   | 財產孳息           | 7,945,301     | -          | 7,945,301     | 0.5   |
|   | 2 |   | 財產售價           | -             | 34,043,770 | 34,043,770    | 2.3   |
|   | 3 |   | 財產作價           | -             | 1,951,412  | 1,951,412     | 0.1   |
|   | 4 |   | 投資收回           | -             | 2,717,111  | 2,717,111     | 0.2   |
|   | 5 |   | 廢舊物資售價         | 254,207       | -          | 254,207       | 0.0   |
|   |   |   | (2. 營業盈餘及事業收入) | 230,014,528   | -          | 230,014,528   | 15.5  |
| 5 |   |   | 營業盈餘及事業收入      | 230,014,528   | -          | 230,014,528   | 15.5  |
|   | 1 |   | 營業基金盈餘繳庫       | 179,296,666   | -          | 179,296,666   | 12.0  |
|   | 2 |   | 非營業特種基金贖餘繳庫    | 20,612,849    | -          | 20,612,849    | 1.4   |
|   | 3 |   | 投資收益           | 30,105,013    | -          | 30,105,013    | 2.0   |
|   |   |   | (5. 其他收入)      | 19,001,698    | -          | 19,001,698    | 1.3   |
| 6 |   |   | 捐獻及贈與收入        | 10            | -          | 10            | 0.0   |
|   | 1 |   | 捐獻收入           | 10            | -          | 10            | 0.0   |
| 7 |   |   | 其他收入           | 19,001,688    | -          | 19,001,688    | 1.3   |
|   | 1 |   | 學雜費收入          | 4,243,518     | -          | 4,243,518     | 0.3   |
|   | 2 |   | 雜項收入           | 14,758,170    | -          | 14,758,170    | 1.0   |