

中央政府總預算 歲入來源別預算比較總表

中華民國96年度

單位：新臺幣千元

| 經資門併計 | | | | | | | |
|-------|---|----------------|-----|---------------|---------------|---------------|----------------|
| 款 | 項 | 科 目 | | 本年度預算數 | 上年度預算數 | 前年度決算數 | 本年度與上年度 比 較 |
| | | 目 名 | 目 稱 | | | | |
| | | 合 計 | | 1,488,689,851 | 1,384,582,416 | 1,464,506,162 | 104,107,435 |
| | | (1. 稅課及專賣收入) | | 1,112,220,000 | 998,395,000 | 1,067,719,853 | 113,825,000 |
| 1 | | 稅課收入 | | 1,112,220,000 | 998,395,000 | 1,067,719,853 | 113,825,000 |
| | 1 | 所得稅 | | 587,905,000 | 483,757,000 | 563,226,303 | 104,148,000 |
| | 2 | 遺產及贈與稅 | | 9,327,000 | 10,100,000 | 10,280,482 | -773,000 |
| | 3 | 關稅 | | 87,600,000 | 84,200,000 | 82,373,668 | 3,400,000 |
| | 4 | 貨物稅 | | 147,600,000 | 146,300,000 | 151,569,813 | 1,300,000 |
| | 5 | 證券交易稅 | | 85,120,000 | 88,905,000 | 68,203,677 | -3,785,000 |
| | 6 | 礦區稅 | | - | - | 638 | - |
| | 7 | 期貨交易稅 | | 6,768,000 | 8,500,000 | 6,341,672 | -1,732,000 |
| | 8 | 菸酒稅 | | 40,800,000 | 40,000,000 | 40,354,521 | 800,000 |
| | 9 | 營業稅 | | 147,100,000 | 136,633,000 | 145,369,079 | 10,467,000 |
| | | (3. 規費及罰款收入) | | 80,541,824 | 75,000,705 | 79,039,068 | 5,541,119 |
| 2 | | 罰款及賠償收入 | | 21,380,267 | 18,724,567 | 22,654,467 | 2,655,700 |
| | 1 | 罰金罰鍰及怠金 | | 20,150,331 | 17,533,957 | 20,762,975 | 2,616,374 |
| | 2 | 沒入及沒收財物 | | 602,620 | 446,730 | 622,457 | 155,890 |
| | 3 | 賠償收入 | | 627,316 | 743,880 | 1,269,035 | -116,564 |
| 3 | | 規費收入 | | 59,161,557 | 56,276,138 | 56,384,601 | 2,885,419 |
| | 1 | 行政規費收入 | | 19,739,858 | 19,089,192 | 20,035,455 | 650,666 |
| | 2 | 司法規費收入 | | 7,892,357 | 7,654,355 | 6,415,145 | 238,002 |
| | 3 | 使用規費收入 | | 31,529,342 | 29,532,591 | 29,934,002 | 1,996,751 |
| | | (4. 財產收入) | | 46,911,801 | 48,043,669 | 52,587,574 | -1,131,868 |
| 4 | | 財產收入 | | 46,911,801 | 48,043,669 | 52,587,574 | -1,131,868 |
| | 1 | 財產孳息 | | 7,945,301 | 5,248,608 | 7,236,843 | 2,696,693 |
| | 2 | 財產售價 | | 34,043,770 | 29,017,352 | 36,528,562 | 5,026,418 |
| | 3 | 財產作價 | | 1,951,412 | 2,692,310 | 2,532,370 | -740,898 |
| | 4 | 投資收回 | | 2,717,111 | 10,882,954 | 5,934,300 | -8,165,843 |
| | 5 | 廢舊物資售價 | | 254,207 | 202,445 | 355,499 | 51,762 |
| | | (2. 營業盈餘及事業收入) | | 230,014,528 | 246,361,070 | 243,420,593 | -16,346,542 |
| 5 | | 營業盈餘及事業收入 | | 230,014,528 | 246,361,070 | 243,420,593 | -16,346,542 |
| | 1 | 營業基金盈餘繳庫 | | 179,296,666 | 197,175,263 | 198,667,667 | -17,878,597 |
| | 2 | 非營業特種基金贖餘繳庫 | | 20,612,849 | 18,497,821 | 26,789,104 | 2,115,028 |
| | 3 | 投資收益 | | 30,105,013 | 30,687,986 | 17,963,822 | -582,973 |
| | | (5. 其他收入) | | 19,001,698 | 16,781,972 | 21,739,073 | 2,219,726 |
| 6 | | 捐獻及贈與收入 | | 10 | 100 | 23 | -90 |
| | 1 | 捐獻收入 | | 10 | 100 | 23 | -90 |
| 7 | | 其他收入 | | 19,001,688 | 16,781,872 | 21,739,050 | 2,219,816 |
| | 1 | 學雜費收入 | | 4,243,518 | 4,875,930 | 4,043,160 | -632,412 |
| | 2 | 雜項收入 | | 14,758,170 | 11,905,942 | 17,695,890 | 2,852,228 |