

參考表17

**中央政府**  
**各機關歲出用途**  
中華民國

款	科目 名稱	經常支			
		人事費	業務費	獎補助費	債務費
	合計	421,514,043	221,003,782	566,068,481	132,253,907
1	國民大會主管	-	-	-	-
2	總統府主管	3,243,345	5,192,025	361,250	-
3	行政院主管	9,970,433	8,763,847	8,162,788	-
4	立法院主管	3,148,882	927,788	29,936	-
5	司法院主管	12,439,905	2,468,738	483,906	-
6	考試院主管	12,848,173	877,671	5,120,516	-
7	監察院主管	1,715,159	216,770	3,469	-
8	內政部主管	26,211,961	6,716,648	73,863,293	-
9	外交部主管	7,326,798	11,248,967	9,681,388	-
10	國防部主管	145,678,796	130,522,062	946,733	-
11	財政部主管	16,269,002	9,583,914	40,149,623	132,253,907
12	教育部主管	38,429,033	6,045,342	79,939,782	-
13	法務部主管	19,345,812	4,808,085	207,404	-
14	經濟部主管	6,229,090	10,231,064	20,204,406	-
15	交通部主管	7,203,478	3,220,955	3,951,853	-
16	蒙藏委員會主管	80,774	49,463	16,101	-
17	僑務委員會主管	302,561	787,152	235,951	-
18	國軍退除役官兵輔導委員會主管	86,688,623	1,260,819	47,222,815	-
19	國家科學委員會主管	1,256,326	676,306	4,594,390	-
20	原子能委員會主管	1,683,805	718,429	26,804	-
21	農業委員會主管	7,562,834	7,060,835	61,530,630	-
22	勞工委員會主管	1,717,429	1,224,829	61,092,309	-
23	衛生署主管	2,265,733	4,242,110	42,619,812	-
24	環境保護署主管	989,797	1,551,783	1,773,665	-
25	海岸巡防署主管	8,281,160	2,472,325	15,903	-
26	省市地方政府	625,134	135,855	103,833,754	-
27	調整軍公教人員待遇準備	-	-	-	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

# 總預算 別科目分析總表

96年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
8,010,014	1,348,850,227	1,152,868	162,362,642	111,985,470	4,000,000	279,500,980	1,628,351,207
-	-	-	-	-	-	-	-
8,184	8,804,804	-	2,976,089	-	-	2,976,089	11,780,893
51,301	26,948,369	27,562	10,168,815	4,199,719	-	14,396,096	41,344,465
3,000	4,109,606	-	193,497	-	-	193,497	4,303,103
15,814	15,408,363	-	1,234,283	518,220	-	1,752,503	17,160,866
3,791	18,850,151	-	287,240	-	-	287,240	19,137,391
4,535	1,939,933	-	443,014	-	-	443,014	2,382,947
90,278	106,882,180	44,324	14,854,542	11,547,121	-	26,445,987	133,328,167
33,027	28,290,180	78,725	287,843	3,280	-	369,848	28,660,028
1,000,000	278,147,591	42,872	18,380,191	8,342,000	-	26,765,063	304,912,654
36,034	198,292,480	1,530	1,592,917	2,128,600	-	3,723,047	202,015,527
471,232	124,885,389	4,500	11,757,689	11,117,721	-	22,879,910	147,765,299
45,082	24,406,383	-	1,500,999	-	-	1,500,999	25,907,382
54,754	36,719,314	391,053	16,277,024	6,498,305	-	23,166,382	59,885,696
26,143	14,402,429	71,160	37,198,266	14,007,018	-	51,276,444	65,678,873
594	146,932	-	3,406	-	-	3,406	150,338
13,127	1,338,791	-	98,935	12,038	-	110,973	1,449,764
80,000	135,252,257	-	1,087,579	-	-	1,087,579	136,339,836
3,952	6,530,974	-	31,473,849	4,171,061	-	35,644,910	42,175,884
940	2,429,978	1,410	613,994	-	-	615,404	3,045,382
30,019	76,184,318	452,088	8,703,534	7,594,470	-	16,750,092	92,934,410
9,848	64,044,415	-	48,601	16,000	-	64,601	64,109,016
10,580	49,138,235	37,644	1,215,311	1,264,140	-	2,517,095	51,655,330
4,650	4,319,895	-	225,113	3,255,777	-	3,480,890	7,800,785
11,968	10,781,356	-	1,733,068	-	-	1,733,068	12,514,424
1,161	104,595,904	-	6,843	37,310,000	-	37,316,843	141,912,747
-	-	-	-	-	-	-	-
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,500,000	2,500,000	8,000,000