

**中央政府總預算
歲入來源別預算比較總表**

經常門

中華民國97年度

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比	較
			合計	1,536,298,106	1,449,977,558	1,495,832,769	86,320,548	
			(1. 稅課及專賣收入)	1,188,400,000	1,112,220,000	1,094,282,130	76,180,000	
1			稅課收入	1,188,400,000	1,112,220,000	1,094,282,130	76,180,000	
	1		所得稅	639,997,000	587,905,000	581,595,974	52,092,000	
	2		遺產及贈與稅	5,500,000	9,327,000	9,975,313	-3,827,000	
	3		關稅	83,500,000	87,600,000	79,566,925	-4,100,000	
	4		貨物稅	136,346,000	147,600,000	143,281,330	-11,254,000	
	5		證券交易稅	117,700,000	85,120,000	89,954,386	32,580,000	
	6		礦區稅	-	-	158	-	
	7		期貨交易稅	4,675,000	6,768,000	4,072,486	-2,093,000	
	8		菸酒稅	42,700,000	40,800,000	40,833,596	1,900,000	
	9		營業稅	157,982,000	147,100,000	145,001,962	10,882,000	
			(3. 規費及罰款收入)	80,750,093	80,541,824	78,964,295	208,269	
2			罰款及賠償收入	21,668,047	21,380,267	21,665,693	287,780	
	1		罰金罰鍰及怠金	20,459,386	20,150,331	19,826,543	309,055	
	2		沒入及沒收財物	611,579	602,620	698,685	8,959	
	3		賠償收入	597,082	627,316	1,140,465	-30,234	
3			規費收入	59,082,046	59,161,557	57,298,603	-79,511	
	1		行政規費收入	19,863,735	19,739,858	20,117,562	123,877	
	2		司法規費收入	7,908,307	7,892,357	7,395,258	15,950	
	3		使用規費收入	31,310,004	31,529,342	29,785,782	-219,338	
			(4. 財產收入)	8,231,062	8,199,508	7,998,634	31,554	
4			財產收入	8,231,062	8,199,508	7,998,634	31,554	
	1		財產孳息	7,988,716	7,945,301	7,636,155	43,415	
	2		財產售價	-	-	-	-	
	3		財產作價	-	-	-	-	
	4		投資收回	-	-	-	-	
	5		廢舊物資售價	242,346	254,207	362,479	-11,861	
			(2. 營業盈餘及事業收入)	241,896,217	230,014,528	289,075,508	11,881,689	
5			營業盈餘及事業收入	241,896,217	230,014,528	289,075,508	11,881,689	
	1		營業基金盈餘繳庫	190,296,174	179,296,666	233,632,208	10,999,508	
	2		非營業特種基金贖餘繳庫	23,271,436	20,612,849	14,762,084	2,658,587	
	3		投資收益	28,328,607	30,105,013	40,681,216	-1,776,406	
			(5. 其他收入)	17,020,734	19,001,698	25,512,202	-1,980,964	
6			捐獻及贈與收入	20	10	30,033	10	
	1		捐獻收入	20	10	30,033	10	
7			其他收入	17,020,714	19,001,688	25,482,169	-1,980,974	
	1		學雜費收入	3,544,243	4,243,518	3,887,679	-699,275	
	2		雜項收入	13,476,471	14,758,170	21,594,490	-1,281,699	