

參考表13

中央政府
各機關歲出政事
中華民國

| 科 目 | | 合 計 | 1款 總統府主管 | 2款 行政院主管 | 3款 立法院主管 | 4款 司法院主管 | 5款 考試院主管 |
|-----|----------|---------------|-------------|-------------|-------------|-------------|-------------|
| 款 | 名 稱 | | | | | | |
| | 合 計 | 1,699,478,897 | 12,347,482 | 42,053,523 | 3,615,355 | 18,297,451 | 20,603,622 |
| 1 | 國務支出 | 1,547,792 | 1,547,792 | - | - | - | - |
| 2 | 行政支出 | 6,784,806 | - | 6,140,670 | - | - | - |
| 3 | 立法支出 | 3,615,355 | - | - | 3,615,355 | - | - |
| 4 | 司法支出 | 43,377,721 | - | - | - | 17,163,972 | - |
| 5 | 考試支出 | 2,113,932 | - | - | - | - | 2,113,932 |
| 6 | 監察支出 | 2,042,521 | - | - | - | - | - |
| 7 | 民政支出 | 58,466,863 | - | 6,138,650 | - | - | - |
| 8 | 外交支出 | 31,844,978 | - | 276,776 | - | - | - |
| 9 | 財務支出 | 28,913,193 | - | 1,009,355 | - | - | - |
| 10 | 邊政支出 | 134,033 | - | - | - | - | - |
| 11 | 僑務支出 | 1,108,781 | - | - | - | - | - |
| 12 | 國防支出 | 341,106,952 | - | - | - | - | - |
| 13 | 教育支出 | 196,327,922 | - | 1,218,716 | - | - | - |
| 14 | 科學支出 | 99,199,797 | 10,447,101 | 95,315 | - | - | - |
| 15 | 文化支出 | 22,819,958 | 352,589 | 17,614,257 | - | - | - |
| 16 | 農業支出 | 70,377,603 | - | - | - | - | - |
| 17 | 工業支出 | 14,536,747 | - | - | - | - | - |
| 18 | 交通支出 | 74,333,404 | - | 536,919 | - | - | - |
| 19 | 其他經濟服務支出 | 42,202,359 | - | 4,439,270 | - | - | - |
| 20 | 社會保險支出 | 135,736,530 | - | - | - | - | 205,770 |
| 21 | 社會救助支出 | 7,690,647 | - | 1,459,787 | - | - | - |
| 22 | 福利服務支出 | 130,412,145 | - | - | - | 947,496 | 75,608 |
| 23 | 國民就業支出 | 1,789,939 | - | 465,322 | - | - | - |
| 24 | 醫療保健支出 | 21,869,469 | - | - | - | - | - |
| 25 | 環境保護支出 | 13,265,450 | - | - | - | - | - |
| 26 | 社區發展支出 | 256,480 | - | 156,480 | - | - | - |
| 27 | 退休撫卹給付支出 | 135,825,227 | - | 127,064 | - | 185,983 | 18,038,643 |
| 28 | 退休撫卹業務支出 | 215,269 | - | - | - | - | 169,669 |
| 29 | 債務付息支出 | 134,505,958 | - | - | - | - | - |
| 30 | 還本付息事務支出 | 490,206 | - | - | - | - | - |
| 31 | 專案補助支出 | 63,031,345 | - | - | - | - | - |
| 32 | 其他支出 | 5,535,515 | - | 2,374,942 | - | - | - |
| 33 | 第二預備金 | 8,000,000 | - | - | - | - | - |

總預算 別科目分析總表

97年度

單位：新台幣千元

| 6款 監察院主管 | 7款 內政部主管 | 8款 外交部主管 | 9款 國防部主管 | 10款 財政部主管 | 11款 教育部主管 | 12款 法務部主管 | 13款 經濟部主管 |
|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| 2,042,521 | 144,946,197 | 31,568,202 | 349,517,115 | 192,689,598 | 152,988,157 | 26,378,998 | 63,135,791 |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | 26,213,749 | - |
| - | - | - | - | - | - | - | - |
| 2,042,521 | - | - | - | - | - | - | - |
| - | 39,976,515 | - | - | - | - | - | - |
| - | - | 31,568,202 | - | - | - | - | - |
| - | - | - | - | 27,903,838 | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | 341,106,952 | - | - | - | - |
| - | - | - | - | - | 132,674,689 | - | - |
| - | 592,877 | - | 5,314,926 | - | - | 81,676 | 28,199,097 |
| - | - | - | - | - | 4,832,839 | - | - |
| - | 5,388,453 | - | - | - | - | - | 18,670,141 |
| - | 12,886,646 | - | - | - | - | - | 1,650,101 |
| - | 11,794,511 | - | - | - | - | - | - |
| - | - | - | - | 168,311 | - | - | 14,596,649 |
| - | 27,850,042 | - | - | 19,111,285 | - | - | - |
| - | 598,827 | - | - | - | - | - | - |
| - | 41,510,728 | - | - | - | - | - | 9,948 |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | 146,658 | - | - |
| - | 4,247,598 | - | 688,526 | - | - | - | - |
| - | 100,000 | - | - | - | - | - | - |
| - | - | - | 1,289,711 | - | 15,333,971 | 40,000 | 9,855 |
| - | - | - | - | - | - | - | - |
| - | - | - | - | 134,505,958 | - | - | - |
| - | - | - | - | 490,206 | - | - | - |
| - | - | - | - | 10,510,000 | - | - | - |
| - | - | - | 1,117,000 | - | - | 43,573 | - |
| - | - | - | - | - | - | - | - |

中央政府
各機關歲出政事
中華民國

參考表13

| 科 目 | | 14款 交通部主管 | 15款 蒙藏委員會主 管 | 16款 僑務委員會主 管 | 17款 國軍退除役官 兵輔導委員會 主管 | 18款 國家科學委員 會主管 | 19款 原子能委員會 主管 |
|-----|----------|--------------|--------------------|--------------------|-------------------------------|----------------------|---------------------|
| 款 | 名 稱 | | | | | | |
| | 合 計 | 60,938,923 | 150,029 | 1,347,873 | 135,373,811 | 41,602,025 | 3,216,037 |
| 1 | 國務支出 | - | - | - | - | - | - |
| 2 | 行政支出 | - | - | - | - | - | - |
| 3 | 立法支出 | - | - | - | - | - | - |
| 4 | 司法支出 | - | - | - | - | - | - |
| 5 | 考試支出 | - | - | - | - | - | - |
| 6 | 監察支出 | - | - | - | - | - | - |
| 7 | 民政支出 | - | - | - | - | - | - |
| 8 | 外交支出 | - | - | - | - | - | - |
| 9 | 財務支出 | - | - | - | - | - | - |
| 10 | 邊政支出 | - | 134,033 | - | - | - | - |
| 11 | 僑務支出 | - | - | 1,108,781 | - | - | - |
| 12 | 國防支出 | - | - | - | - | - | - |
| 13 | 教育支出 | - | - | 239,092 | 1,428,701 | 888,534 | - |
| 14 | 科學支出 | 938,820 | - | - | - | 40,713,491 | 3,086,149 |
| 15 | 文化支出 | - | 15,996 | - | - | - | - |
| 16 | 農業支出 | - | - | - | - | - | - |
| 17 | 工業支出 | - | - | - | - | - | - |
| 18 | 交通支出 | 53,151,974 | - | - | - | - | - |
| 19 | 其他經濟服務支出 | 6,848,129 | - | - | - | - | - |
| 20 | 社會保險支出 | - | - | - | 9,877,801 | - | - |
| 21 | 社會救助支出 | - | - | - | 737,913 | - | - |
| 22 | 福利服務支出 | - | - | - | 22,483,796 | - | - |
| 23 | 國民就業支出 | - | - | - | - | - | - |
| 24 | 醫療保健支出 | - | - | - | - | - | - |
| 25 | 環境保護支出 | - | - | - | - | - | 129,888 |
| 26 | 社區發展支出 | - | - | - | - | - | - |
| 27 | 退休撫卹給付支出 | - | - | - | 100,800,000 | - | - |
| 28 | 退休撫卹業務支出 | - | - | - | 45,600 | - | - |
| 29 | 債務付息支出 | - | - | - | - | - | - |
| 30 | 還本付息事務支出 | - | - | - | - | - | - |
| 31 | 專案補助支出 | - | - | - | - | - | - |
| 32 | 其他支出 | - | - | - | - | - | - |
| 33 | 第二預備金 | - | - | - | - | - | - |

總預算 別科目分析總表

97年度

單位：新台幣千元

| 20款 農業委員會主 管 | 21款 勞工委員會主 管 | 22款 衛生署主管 | 23款 環境保護署主 管 | 24款 海岸巡防署主 管 | 25款 省市地方政府 | 26款 災害準備金 | 27款 第二預備金 |
|--------------------|--------------------|--------------|--------------------|--------------------|---------------|--------------|--------------|
| 100,806,082 | 54,748,763 | 52,922,255 | 8,276,019 | 12,351,698 | 157,561,370 | 2,000,000 | 8,000,000 |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | 644,136 | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | 12,351,698 | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | 148,500 | - | - | 59,729,690 | - | - |
| 4,454,001 | 340,909 | 4,858,854 | 76,581 | - | - | - | - |
| - | - | - | - | - | 4,277 | - | - |
| 46,319,009 | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | 8,850,000 | - | - |
| - | - | - | - | - | 16,150,000 | - | - |
| - | 50,906,861 | 26,192,090 | - | - | 1,592,681 | - | - |
| - | - | - | - | - | 4,894,120 | - | - |
| 50,033,072 | 2,176,376 | - | - | - | 13,175,121 | - | - |
| - | 1,324,617 | - | - | - | - | - | - |
| - | - | 21,722,811 | - | - | - | - | - |
| - | - | - | 8,199,438 | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - |
| - | - | - | - | - | 52,521,345 | - | - |
| - | - | - | - | - | - | 2,000,000 | - |
| - | - | - | - | - | - | - | 8,000,000 |