

參考表3

**中央政府  
各機關歲出用途**  
中華民國

款	科目 名稱	經常支			
		人事費	業務費	獎補助費	債務費
	合計	411,334,928	278,238,434	597,555,732	134,996,164
1	總統府主管	3,441,219	5,692,577	409,747	-
2	行政院主管	10,136,957	9,102,241	9,374,723	-
3	立法院主管	2,390,791	901,674	18,256	-
4	司法院主管	13,238,798	2,828,750	701,063	-
5	考試院主管	14,100,021	871,873	5,416,974	-
6	監察院主管	1,715,671	216,893	3,601	-
7	內政部主管	26,617,317	7,332,358	82,681,205	-
8	外交部主管	7,483,629	12,253,699	11,344,591	-
9	國防部主管	136,443,118	181,831,668	1,215,100	-
10	財政部主管	16,157,712	10,105,246	30,221,072	134,996,164
11	教育部主管	34,106,512	6,329,277	89,311,056	-
12	法務部主管	19,871,180	5,038,411	181,322	-
13	經濟部主管	6,319,164	11,609,019	21,101,973	-
14	交通部主管	7,346,499	2,886,467	3,964,110	-
15	蒙藏委員會主管	82,743	47,298	14,958	-
16	僑務委員會主管	302,561	761,133	240,775	-
17	國軍退除役官兵輔導委員會主管	86,687,903	1,137,779	47,066,475	-
18	國家科學委員會主管	1,375,131	844,499	4,782,005	-
19	原子能委員會主管	1,700,244	757,403	24,220	-
20	農業委員會主管	7,781,106	7,914,157	70,193,126	-
21	勞工委員會主管	1,844,063	1,196,215	51,624,758	-
22	衛生署主管	2,387,292	4,779,167	42,986,862	-
23	環境保護署主管	1,030,000	1,386,694	1,555,601	-
24	海岸巡防署主管	8,302,458	2,255,949	16,068	-
25	省市地方政府	472,839	157,987	123,106,091	-
26	災害準備金	-	-	-	-
27	第二預備金	-	-	-	-

# 總預算 別科目分析總表

97年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
8,036,151	1,430,161,409	1,525,070	158,404,397	105,388,021	4,000,000	269,317,488	1,699,478,897
8,166	9,551,709	-	2,795,773	-	-	2,795,773	12,347,482
49,844	28,663,765	13,000	8,713,374	4,663,384	-	13,389,758	42,053,523
3,000	3,313,721	-	301,634	-	-	301,634	3,615,355
16,014	16,784,625	-	1,202,486	310,340	-	1,512,826	18,297,451
4,050	20,392,918	-	210,704	-	-	210,704	20,603,622
4,535	1,940,700	-	101,821	-	-	101,821	2,042,521
86,308	116,717,188	13,600	16,471,619	11,743,790	-	28,229,009	144,946,197
33,152	31,115,071	74,234	376,741	2,156	-	453,131	31,568,202
1,000,000	320,489,886	4,000	16,510,229	12,513,000	-	29,027,229	349,517,115
35,784	191,515,978	500	1,173,120	-	-	1,173,620	192,689,598
469,914	130,216,759	63,500	13,114,250	9,593,648	-	22,771,398	152,988,157
48,162	25,139,075	-	1,239,923	-	-	1,239,923	26,378,998
63,657	39,093,813	610,834	17,278,787	6,152,357	-	24,041,978	63,135,791
24,600	14,221,676	68,000	35,494,054	11,155,193	-	46,717,247	60,938,923
594	145,593	-	4,436	-	-	4,436	150,029
12,470	1,316,939	-	19,021	11,913	-	30,934	1,347,873
60,000	134,952,157	-	421,654	-	-	421,654	135,373,811
4,952	7,006,587	75,000	31,055,399	3,465,039	-	34,595,438	41,602,025
810	2,482,677	500	732,860	-	-	733,360	3,216,037
70,072	85,958,461	454,668	7,169,358	7,223,595	-	14,847,621	100,806,082
10,609	54,675,645	-	63,118	10,000	-	73,118	54,748,763
10,180	50,163,501	147,234	1,875,514	736,006	-	2,758,754	52,922,255
4,650	3,976,945	-	301,474	3,997,600	-	4,299,074	8,276,019
11,968	10,586,443	-	1,765,255	-	-	1,765,255	12,351,698
2,660	123,739,577	-	11,793	33,810,000	-	33,821,793	157,561,370
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,500,000	2,500,000	8,000,000