

職能 別分類	經濟性 分類	常 支 出				小計
		經 消費支出	常 債務利息	支 補助地方	出 移轉民間	
總 計		718,933,552	134,505,958	244,585,175	332,136,724	1,430,161,409
01一般公共事務		80,816,737	134,505,958	13,094,341	18,379,911	246,796,947
02防衛		320,871,759	-	681,201	1,228,671	322,781,631
03公共秩序與安全		73,884,590	-	545,741	451,725	74,882,056
04教育		34,694,212	-	105,790,459	28,194,188	168,678,859
05保健		7,507,834	-	9,313,698	10,797,063	27,618,595
06社會安全與福利		128,314,198	-	33,051,596	239,175,851	400,541,645
07住宅及社區服務		9,998	-	-	156,480	166,478
08娛樂、文化與宗教		8,044,007	-	2,138,990	4,487,317	14,670,314
09燃料與能源		840,029	-	-	2,680	842,709
10農、林、漁、牧		19,667,722	-	14,981,322	5,138,659	39,787,703
11礦業、製造業及營造業		7,762,583	-	7,304,566	22,798,513	37,865,662
12運輸及通信		8,480,378	-	3,053,000	647,967	12,181,345
13其他經濟服務		15,417,846	-	922,420	590,712	16,930,978
14環境保護		4,246,717	-	1,686,496	43,414	5,976,627
15其他支出		8,374,942	-	52,021,345	43,573	60,439,860

總預算  
經濟性綜合分類表

97年度

單位：新臺幣千元

資		本			支		出	總計
資本形成	土地轉入	增資	補助地方	移轉民間	小計			
107,385,335	6,935,039	51,002,029	73,590,141	30,404,944	269,317,488	1,699,478,897		
8,669,671	110,534	28,143,180	1,980,626	3,208,096	42,112,107	288,909,054		
15,853,550	677,470	-	72,679	12,513,000	29,116,699	351,898,330		
6,880,892	330,000	-	589,606	45,133	7,845,631	82,727,687		
5,184,208	5,610	7,984,051	12,818,903	4,363,144	30,355,916	199,034,775		
1,009,008	580,000	500,000	393,501	327,952	2,810,461	30,429,056		
103,642	-	117,523	64,850	605,905	891,920	401,433,565		
2,731,876	-	100,000	1,688,100	-	4,519,976	4,686,454		
4,134,354	551,505	202,505	2,867,247	404,732	8,160,343	22,830,657		
12,994	-	-	-	-	12,994	855,703		
18,469,336	3,252,000	842,700	6,317,791	3,402,936	32,284,763	72,072,466		
767,411	220,000	-	1,007,315	476,176	2,470,902	40,336,564		
32,636,238	-	5,440,820	24,045,793	40,000	62,162,851	74,344,196		
5,453,388	538,920	7,671,250	17,246,130	5,007,550	35,917,238	52,848,216		
1,478,767	669,000	-	3,997,600	10,320	6,155,687	12,132,314		
4,000,000	-	-	500,000	-	4,500,000	64,939,860		