

款	科目 名稱	經常支			
		人事費	業務費	獎補助費	債務費
	合計	410,731,189	268,601,924	596,477,040	134,496,164
1	總統府主管	3,386,219	5,566,455	408,558	-
2	行政院主管	10,082,029	8,833,261	9,317,375	-
3	立法院主管	2,390,791	899,505	18,256	-
4	司法院主管	13,208,798	2,824,020	700,869	-
5	考試院主管	14,092,327	860,895	5,416,931	-
6	監察院主管	1,706,546	214,939	3,601	-
7	內政部主管	26,570,414	7,153,556	82,546,702	-
8	外交部主管	7,483,629	12,195,295	11,344,591	-
9	國防部主管	136,330,338	174,606,427	1,134,637	-
10	財政部主管	16,146,314	9,854,889	30,216,918	134,496,164
11	教育部主管	34,099,081	6,213,989	89,182,157	-
12	法務部主管	19,856,000	5,022,623	181,256	-
13	經濟部主管	6,280,042	11,136,984	20,626,384	-
14	交通部主管	7,273,135	2,783,286	3,939,467	-
15	蒙藏委員會主管	81,916	46,844	14,443	-
16	僑務委員會主管	302,561	760,439	240,775	-
17	國軍退除役官兵輔導委員會主管	86,687,903	1,132,362	47,066,475	-
18	國家科學委員會主管	1,360,893	782,999	4,763,822	-
19	原子能委員會主管	1,700,244	739,362	20,220	-
20	農業委員會主管	7,703,344	7,598,767	70,170,799	-
21	勞工委員會主管	1,825,622	1,134,074	51,621,933	-
22	衛生署主管	2,373,114	4,475,607	42,865,160	-
23	環境保護署主管	1,019,700	1,361,016	1,553,672	-
24	海岸巡防署主管	8,302,458	2,250,665	15,948	-
25	省市地方政府	467,771	153,665	123,106,091	-
26	災害準備金	-	-	-	-
27	第二預備金	-	-	-	-

總預算  
別科目分析總表

97年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
7,936,151	1,418,242,468	1,336,020	157,748,009	104,529,956	4,000,000	267,613,985	1,685,856,453
8,166	9,369,398	-	2,778,657	-	-	2,778,657	12,148,055
49,844	28,282,509	8,600	8,652,797	4,591,618	-	13,253,015	41,535,524
3,000	3,311,552	-	301,634	-	-	301,634	3,613,186
16,014	16,749,701	-	1,202,486	310,340	-	1,512,826	18,262,527
4,050	20,374,203	-	207,291	-	-	207,291	20,581,494
4,535	1,929,621	-	101,080	-	-	101,080	2,030,701
86,308	116,356,980	12,100	16,344,774	11,485,325	-	27,842,199	144,199,179
33,152	31,056,667	74,234	376,741	2,156	-	453,131	31,509,798
900,000	312,971,402	4,000	16,236,178	12,241,283	-	28,481,461	341,452,863
35,784	190,750,069	500	1,165,285	-	-	1,165,785	191,915,854
469,914	129,965,141	63,500	13,106,218	9,555,049	-	22,724,767	152,689,908
48,162	25,108,041	-	1,239,923	-	-	1,239,923	26,347,964
63,657	38,107,067	588,714	17,262,119	6,145,658	-	23,996,491	62,103,558
24,600	14,020,488	48,800	35,408,666	11,114,825	-	46,572,291	60,592,779
594	143,797	-	4,379	-	-	4,379	148,176
12,470	1,316,245	-	18,668	11,913	-	30,581	1,346,826
60,000	134,946,740	-	421,244	-	-	421,244	135,367,984
4,952	6,912,666	65,625	31,049,167	3,353,302	-	34,468,094	41,380,760
810	2,460,636	437	728,552	-	-	728,989	3,189,625
70,072	85,542,982	359,986	7,152,489	7,172,168	-	14,684,643	100,227,625
10,609	54,592,238	-	61,299	10,000	-	71,299	54,663,537
10,180	49,724,061	109,524	1,853,276	728,719	-	2,691,519	52,415,580
4,650	3,939,038	-	298,215	3,997,600	-	4,295,815	8,234,853
11,968	10,581,039	-	1,765,255	-	-	1,765,255	12,346,294
2,660	123,730,187	-	11,616	33,810,000	-	33,821,616	157,551,803
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	2,500,000	2,500,000	8,000,000