

職能 別分類	經濟性 分類	常 支 出				
		經 消費支出	常 債務利息	支 補助地方	出 移轉民間	小計
總 計		708,533,882	134,005,958	244,461,053	331,241,575	1,418,242,468
01一般公共事務		80,098,099	134,005,958	13,082,534	18,343,845	245,530,436
02防衛		313,387,124	-	681,201	1,148,208	315,216,533
03公共秩序與安全		73,783,112	-	545,741	451,349	74,780,202
04教育		34,537,879	-	105,703,174	28,169,192	168,410,245
05保健		7,188,115	-	9,313,698	10,678,371	27,180,184
06社會安全與福利		128,283,097	-	33,051,596	239,060,095	400,394,788
07住宅及社區服務		9,400	-	-	148,656	158,056
08娛樂、文化與宗教		7,835,668	-	2,138,990	4,446,526	14,421,184
09燃料與能源		826,690	-	-	2,605	829,295
10農、林、漁、牧		19,123,701	-	14,981,322	5,130,281	39,235,304
11礦業、製造業及營造業		7,514,461	-	7,279,536	22,350,469	37,144,466
12運輸及通信		8,316,633	-	3,053,000	645,981	12,015,614
13其他經濟服務		15,071,610	-	922,420	581,000	16,575,030
14環境保護		4,183,351	-	1,686,496	41,424	5,911,271
15其他支出		8,374,942	-	52,021,345	43,573	60,439,860

總預算  
經濟性綜合分類表

97年度

單位：新臺幣千元

資		本			支		出	總計
資本形成	土地轉入	增資	補助地方	移轉民間	小計			
106,476,592	6,931,039	51,002,029	73,396,818	29,807,507	267,613,985	1,685,856,453		
8,559,041	110,534	28,143,180	1,860,626	3,095,959	41,769,340	287,299,776		
15,579,236	677,470	-	72,679	12,241,283	28,570,668	343,787,201		
6,877,859	330,000	-	589,606	45,133	7,842,598	82,622,800		
5,164,546	5,610	7,984,051	12,816,903	4,352,063	30,323,173	198,733,418		
949,239	580,000	500,000	393,501	320,847	2,743,587	29,923,771		
98,312	-	117,523	64,850	546,097	826,782	401,221,570		
2,731,876	-	100,000	1,641,100	-	4,472,976	4,631,032		
4,096,563	551,505	202,505	2,851,981	348,232	8,050,786	22,471,970		
12,380	-	-	-	-	12,380	841,675		
18,343,837	3,252,000	842,700	6,317,791	3,362,365	32,118,693	71,353,997		
742,771	220,000	-	1,007,315	469,479	2,439,565	39,584,031		
32,455,038	-	5,440,820	24,036,736	8,689	61,941,283	73,956,897		
5,404,185	538,920	7,671,250	17,246,130	5,007,550	35,868,035	52,443,065		
1,461,709	665,000	-	3,997,600	9,810	6,134,119	12,045,390		
4,000,000	-	-	500,000	-	4,500,000	64,939,860		