

特別收入基金基金來源、用途及餘絀綜計表

中華民國97年度

單位：新臺幣千元

基金別	本年度預算數			上年度預算數			本年度與上年度比較			期初累積餘 (短絀-)	期末累積餘 (短絀-)
	基金來源	基金用途	賸餘 (短絀-)	基金來源	基金用途	賸餘 (短絀-)	基金來源	基金用途	賸餘 (短絀-)		
行政院主管	48,296,956	44,797,041	3,499,915	32,391,791	38,669,934	-6,278,143	15,905,165	6,127,107	9,778,058	7,688,055	11,187,970
行政院國家科學技術發展基金	28,847,999	30,284,193	-1,436,194	28,856,495	28,854,855	1,640	-8,496	1,429,338	-1,437,834	5,297,145	3,860,951
離島建設基金	3,279,433	1,521,869	1,757,564	3,225,268	1,322,262	1,903,006	54,165	199,607	-145,442	5,560,461	7,318,025
行政院公營事業民營化基金	16,169,524	12,990,979	3,178,545	310,028	8,492,817	-8,182,789	15,859,496	4,498,162	11,361,334	-3,169,551	8,994
內政部主管	3,219,276	3,335,957	-116,681	1,518,821	1,870,147	-351,326	1,700,455	1,465,810	234,645	1,647,027	1,530,346
社會福利基金	2,434,892	2,746,963	-312,071	1,218,101	1,588,703	-370,602	1,216,791	1,158,260	58,531	1,311,985	999,914
外籍配偶照顧輔導基金	302,632	291,229	11,403	300,720	281,444	19,276	1,912	9,785	-7,873	335,042	346,445
研發替代役基金	279,124	261,603	17,521	-	-	-	279,124	261,603	17,521	-	17,521
警察消防海巡空勤人員及協勤民力安全基金	202,628	36,162	166,466	-	-	-	202,628	36,162	166,466	-	166,466
教育部主管	747,830	691,140	56,690	628,077	534,097	93,980	119,753	157,043	-37,290	3,014,990	3,071,680
學產基金	747,830	691,140	56,690	628,077	534,097	93,980	119,753	157,043	-37,290	3,014,990	3,071,680
經濟部主管	23,689,679	11,942,444	11,747,235	21,529,159	11,481,869	10,047,290	2,160,520	460,575	1,699,945	213,392,870	225,140,105
經濟特別收入基金	12,607,413	10,830,258	1,777,155	11,322,068	9,725,521	1,596,547	1,285,345	1,104,737	180,608	33,169,744	34,946,899
核能發電後端營運基金	11,082,266	1,112,186	9,970,080	10,207,091	1,756,348	8,450,743	875,175	-644,162	1,519,337	180,223,126	190,193,206
交通部主管	6,761,694	10,092,815	-3,331,121	6,224,054	8,595,544	-2,371,490	537,640	1,497,271	-959,631	45,295,624	41,964,503
航港建設基金	6,761,694	10,092,815	-3,331,121	6,224,054	8,595,544	-2,371,490	537,640	1,497,271	-959,631	45,295,624	41,964,503
原子能委員會主管	72,725	41,836	30,889	72,170	56,991	15,179	555	-15,155	15,710	48,842	79,731
核子事故緊急應變基金	72,725	41,836	30,889	72,170	56,991	15,179	555	-15,155	15,710	48,842	79,731
農業委員會主管	22,952,925	38,514,433	-15,561,508	24,392,585	39,581,568	-15,188,983	-1,439,660	-1,067,135	-372,525	68,524,079	52,962,571
農業特別收入基金	22,952,925	38,514,433	-15,561,508	24,392,585	39,581,568	-15,188,983	-1,439,660	-1,067,135	-372,525	68,524,079	52,962,571
勞工委員會主管	11,175,685	11,199,736	-24,051	9,630,458	10,178,950	-548,492	1,545,227	1,020,786	524,441	17,024,917	17,000,866
就業安定基金	11,175,685	11,199,736	-24,051	9,630,458	10,178,950	-548,492	1,545,227	1,020,786	524,441	17,024,917	17,000,866
衛生署主管	1,674,032	2,657,437	-983,405	1,829,916	2,824,418	-994,502	-155,884	-166,981	11,097	4,309,410	3,326,005
健康照護基金	1,674,032	2,657,437	-983,405	1,829,916	2,824,418	-994,502	-155,884	-166,981	11,097	4,309,410	3,326,005
環境保護署主管	4,288,184	4,271,419	16,765	5,015,685	4,329,165	686,520	-727,501	-57,746	-669,755	8,088,078	8,104,843
環境保護基金	4,288,184	4,271,419	16,765	5,015,685	4,329,165	686,520	-727,501	-57,746	-669,755	8,088,078	8,104,843
大陸委員會主管	37,293	73,396	-36,103	38,712	70,315	-31,603	-1,419	3,081	-4,500	234,361	198,258
中華發展基金	37,293	73,396	-36,103	38,712	70,315	-31,603	-1,419	3,081	-4,500	234,361	198,258
新聞局主管	331,199	312,173	19,026	329,405	307,210	22,195	1,794	4,963	-3,169	288,315	307,341
有線廣播電視事業發展基金	331,199	312,173	19,026	329,405	307,210	22,195	1,794	4,963	-3,169	288,315	307,341
金融監督管理委員會主管	51,470,228	51,237,059	233,169	36,906,912	36,915,345	-8,433	14,563,316	14,321,714	241,602	1,780,502	2,013,671
金融監督管理基金	928,055	926,043	2,012	760,400	1,025,028	-264,628	167,655	-98,985	266,640	782,058	784,070
行政院金融重建基金	50,542,173	50,311,016	231,157	36,146,512	35,890,317	256,195	14,395,661	14,420,699	-25,038	998,444	1,229,601
國家通訊傳播委員會主管	500,042	497,350	2,692	507,224	497,350	9,874	-7,182	-	-7,182	9,874	12,566
通訊傳播監督管理基金	500,042	497,350	2,692	507,224	497,350	9,874	-7,182	-	-7,182	9,874	12,566
合計	175,217,748	179,664,236	-4,446,488	141,014,969	155,912,903	-14,897,934	34,202,779	23,751,333	10,451,446	371,346,944	366,900,456