

## 特別收入基金基金來

中華民國

基金別	本年度預算數			上年
	基金來源	基金用途	賸餘(短絀-)	基金來源
總統府主管	3,162,524	3,108,722	53,802	-
中央研究院科學研究基金	3,162,524	3,108,722	53,802	-
行政院主管	43,994,554	49,899,020	-5,904,466	38,793,197
行政院國家科學技術發展基金	34,363,619	36,913,619	-2,550,000	35,971,570
離島建設基金	74,685	1,100,827	-1,026,142	78,912
行政院公營事業民營化基金	7,254,550	8,818,443	-1,563,893	241,865
花東地區永續發展基金	2,301,700	3,066,131	-764,431	2,500,850
內政部主管	2,161,282	1,935,551	225,731	1,582,377
外籍配偶照顧輔導基金	335,700	454,088	-118,388	275,700
研發替代役基金	1,720,204	1,461,192	259,012	1,202,744
警察消防海巡移民空勤人員及協勤民力安全基金	105,378	20,271	85,107	103,933
教育部主管	2,315,476	3,559,220	-1,243,744	5,415,449
學產基金	894,366	1,332,630	-438,264	895,153
運動發展基金	1,421,110	2,226,590	-805,480	4,520,296
經濟部主管	25,780,989	17,939,567	7,841,422	26,319,231
經濟特別收入基金	15,401,495	16,310,611	-909,116	15,263,628
核能發電後端營運基金	10,367,106	1,177,475	9,189,631	10,903,478
地方產業發展基金	12,388	451,481	-439,093	152,125
交通部主管	8,014,499	8,081,665	-67,166	8,642,650
航港建設基金	8,014,499	8,081,665	-67,166	8,642,650
原子能委員會主管	163,429	123,034	40,395	163,086
核子事故緊急應變基金	163,429	123,034	40,395	163,086
農業委員會主管	48,321,991	38,591,589	9,730,402	45,487,056
農業特別收入基金	48,321,991	38,591,589	9,730,402	45,487,056
勞工委員會主管	14,259,745	16,493,115	-2,233,370	12,843,891
就業安定基金	14,259,745	16,493,115	-2,233,370	12,843,891
衛生福利部主管	11,458,231	18,211,581	-6,753,350	10,886,719
健康照護基金	8,924,883	15,094,143	-6,169,260	8,311,894
社會福利基金	2,533,348	3,117,438	-584,090	2,574,825
環境保護署主管	6,606,945	7,297,097	-690,152	6,521,701
環境保護基金	6,606,945	7,297,097	-690,152	6,521,701
金融監督管理委員會主管	8,617,584	8,213,722	403,862	8,611,067
金融監督管理基金	8,617,584	8,213,722	403,862	8,611,067
國家通訊傳播委員會主管	865,261	1,178,049	-312,788	941,796
通訊傳播監督管理基金	495,943	464,523	31,420	575,221
有線廣播電視事業發展基金	369,318	713,526	-344,208	366,575
合  計	175,722,510	174,631,932	1,090,578	166,208,220

## 源、用途及餘絀綜計表

103年度

單位：新臺幣千元

度預算數		本年度與上年度比較			期初基金 餘額	解繳國庫	期末基金 餘額
基金 用途	賸餘 (短絀-)	基金 來源	基金 用途	賸餘 (短絀-)			
-	-	<b>3,162,524</b>	<b>3,108,722</b>	<b>53,802</b>	-	-	<b>53,802</b>
-	-	3,162,524	3,108,722	53,802	-	-	53,802
<b>50,163,791</b>	<b>-11,370,594</b>	<b>5,201,357</b>	<b>-264,771</b>	<b>5,466,128</b>	<b>-45,439,706</b>	-	<b>-51,344,172</b>
36,871,570	-900,000	-1,607,951	42,049	-1,650,000	5,428,650	-	2,878,650
1,100,932	-1,022,020	-4,227	-105	-4,122	7,844,812	-	6,818,670
9,684,362	-9,442,497	7,012,685	-865,919	7,878,604	-62,704,407	-	-64,268,300
2,506,927	-6,077	-199,150	559,204	-758,354	3,991,239	-	3,226,808
<b>1,506,359</b>	<b>76,018</b>	<b>578,905</b>	<b>429,192</b>	<b>149,713</b>	<b>2,285,207</b>	-	<b>2,510,938</b>
407,675	-131,975	60,000	46,413	13,587	981,539	-	863,151
1,077,476	125,268	517,460	383,716	133,744	679,049	-	938,061
21,208	82,725	1,445	-937	2,382	624,619	-	709,726
<b>3,506,866</b>	<b>1,908,583</b>	<b>-3,099,973</b>	<b>52,354</b>	<b>-3,152,327</b>	<b>18,696,863</b>	-	<b>17,453,119</b>
1,319,561	-424,408	-787	13,069	-13,856	8,165,133	-	7,726,869
2,187,305	2,332,991	-3,099,186	39,285	-3,138,471	10,531,730	-	9,726,250
<b>19,095,964</b>	<b>7,223,267</b>	<b>-538,242</b>	<b>-1,156,397</b>	<b>618,155</b>	<b>255,965,830</b>	-	<b>263,807,252</b>
17,452,005	-2,188,377	137,867	-1,141,394	1,279,261	20,571,499	-	19,662,383
1,049,749	9,853,729	-536,372	127,726	-664,098	234,218,905	-	243,408,536
594,210	-442,085	-139,737	-142,729	2,992	1,175,426	-	736,333
<b>7,450,201</b>	<b>1,192,449</b>	<b>-628,151</b>	<b>631,464</b>	<b>-1,259,615</b>	<b>17,165,547</b>	<b>1,596,548</b>	<b>15,501,833</b>
7,450,201	1,192,449	-628,151	631,464	-1,259,615	17,165,547	1,596,548	15,501,833
<b>122,190</b>	<b>40,896</b>	<b>343</b>	<b>844</b>	<b>-501</b>	<b>156,340</b>	-	<b>196,735</b>
122,190	40,896	343	844	-501	156,340	-	196,735
<b>38,726,230</b>	<b>6,760,826</b>	<b>2,834,935</b>	<b>-134,641</b>	<b>2,969,576</b>	<b>26,027,583</b>	-	<b>35,757,985</b>
38,726,230	6,760,826	2,834,935	-134,641	2,969,576	26,027,583	-	35,757,985
<b>16,329,966</b>	<b>-3,486,075</b>	<b>1,415,854</b>	<b>163,149</b>	<b>1,252,705</b>	<b>9,936,288</b>	-	<b>7,702,918</b>
16,329,966	-3,486,075	1,415,854	163,149	1,252,705	9,936,288	-	7,702,918
<b>14,321,117</b>	<b>-3,434,398</b>	<b>571,512</b>	<b>3,890,464</b>	<b>-3,318,952</b>	<b>13,759,082</b>	<b>1,000,000</b>	<b>6,005,732</b>
11,344,510	-3,032,616	612,989	3,749,633	-3,136,644	11,810,627	1,000,000	4,641,367
2,976,607	-401,782	-41,477	140,831	-182,308	1,948,455	-	1,364,365
<b>6,724,860</b>	<b>-203,159</b>	<b>85,244</b>	<b>572,237</b>	<b>-486,993</b>	<b>12,948,721</b>	-	<b>12,258,569</b>
6,724,860	-203,159	85,244	572,237	-486,993	12,948,721	-	12,258,569
<b>8,387,563</b>	<b>223,504</b>	<b>6,517</b>	<b>-173,841</b>	<b>180,358</b>	<b>1,108,839</b>	<b>624,651</b>	<b>888,050</b>
8,387,563	223,504	6,517	-173,841	180,358	1,108,839	624,651	888,050
<b>892,553</b>	<b>49,243</b>	<b>-76,535</b>	<b>285,496</b>	<b>-362,031</b>	<b>1,461,736</b>	-	<b>1,148,948</b>
541,045	34,176	-79,278	-76,522	-2,756	832,877	-	864,297
351,508	15,067	2,743	362,018	-359,275	628,859	-	284,651
<b>167,227,660</b>	<b>-1,019,440</b>	<b>9,514,290</b>	<b>7,404,272</b>	<b>2,110,018</b>	<b>314,072,330</b>	<b>3,221,199</b>	<b>311,941,709</b>