

特別收入基金基金來

中華民國

基金別	本年度預算數			上年
	基金來源	基金用途	賸餘(短絀-)	基金來源
總統府主管	7,302,328	7,774,817	-472,489	7,678,133
中央研究院科學研究基金	7,302,328	7,774,817	-472,489	7,678,133
行政院主管	46,146,449	49,658,311	-3,511,862	46,698,245
行政院國家科學技術發展基金	37,223,199	38,369,199	-1,146,000	39,081,684
離島建設基金	49,736	800,701	-750,965	59,201
行政院公營事業民營化基金	7,661,314	8,465,263	-803,949	7,281,360
花東地區永續發展基金	1,212,200	2,023,148	-810,948	276,000
內政部主管	2,222,068	1,958,414	263,654	1,698,935
新住民發展基金	302,400	279,000	23,400	4,800
研發及產業訓儲替代役基金	1,815,583	1,661,173	154,410	1,590,080
警察消防海巡移民空勤人員及協勤民力安全基金	104,085	18,241	85,844	104,055
教育部主管	2,608,440	3,821,363	-1,212,923	2,271,374
學產基金	800,440	1,427,236	-626,796	784,124
運動發展基金	1,808,000	2,394,127	-586,127	1,487,250
經濟部主管	30,819,303	24,313,332	6,505,971	29,054,079
經濟特別收入基金	19,723,828	20,960,286	-1,236,458	18,236,380
核能發電後端營運基金	10,849,941	2,957,117	7,892,824	10,806,443
地方產業發展基金	245,534	395,929	-150,395	11,256
交通部主管	8,611,928	11,828,519	-3,216,591	8,183,358
航港建設基金	8,611,928	11,828,519	-3,216,591	8,183,358
原子能委員會主管	590,882	108,963	481,919	163,930
核子事故緊急應變基金	590,882	108,963	481,919	163,930
農業委員會主管	44,758,750	39,396,650	5,362,100	49,814,915
農業特別收入基金	44,758,750	39,396,650	5,362,100	49,814,915
勞動部主管	15,257,995	16,363,558	-1,105,563	16,260,965
就業安定基金	15,257,995	16,363,558	-1,105,563	16,260,965
衛生福利部主管	12,810,404	17,078,601	-4,268,197	12,823,009
健康照護基金	9,817,567	13,910,622	-4,093,055	10,132,573
社會福利基金	2,992,837	3,167,979	-175,142	2,690,436
環境保護署主管	6,846,590	7,823,994	-977,404	6,490,339
環境保護基金	6,846,590	7,823,994	-977,404	6,490,339
金融監督管理委員會主管	26,862,031	26,184,497	677,534	25,349,666
金融監督管理基金	26,862,031	26,184,497	677,534	25,349,666
國家通訊傳播委員會主管	823,162	783,920	39,242	828,402
通訊傳播監督管理基金	458,186	393,620	64,566	460,019
有線廣播電視事業發展基金	364,976	390,300	-25,324	368,383
公平交易委員會主管	12,000	10,000	2,000	-
反托拉斯基金	12,000	10,000	2,000	-
合 計	205,672,330	207,104,939	-1,432,609	207,315,350

源、用途及餘絀綜計表

105年度

單位：新臺幣千元

度預算數		本年度與上年度比較			期初基金 餘額	解繳國庫	期末基金 餘額
基金 用途	賸餘 (短絀-)	基金 來源	基金 用途	賸餘 (短絀-)			
7,625,617	52,516	-375,805	149,200	-525,005	1,831,747	-	1,359,258
7,625,617	52,516	-375,805	149,200	-525,005	1,831,747	-	1,359,258
53,495,921	-6,797,676	-551,796	-3,837,610	3,285,814	-42,901,188	-	-46,413,050
42,870,552	-3,788,868	-1,858,485	-4,501,353	2,642,868	6,105,028	-	4,959,028
1,100,705	-1,041,504	-9,465	-300,004	290,539	5,903,224	-	5,152,259
8,501,556	-1,220,196	379,954	-36,293	416,247	-62,751,755	-	-63,555,704
1,023,108	-747,108	936,200	1,000,040	-63,840	7,842,315	-	7,031,367
1,826,353	-127,418	523,133	132,061	391,072	2,498,122	-	2,761,776
279,979	-275,179	297,600	-979	298,579	704,350	-	727,750
1,527,328	62,752	225,503	133,845	91,658	1,000,147	-	1,154,557
19,046	85,009	30	-805	835	793,625	-	879,469
3,478,911	-1,207,537	337,066	342,452	-5,386	17,113,450	-	15,900,527
1,516,989	-732,865	16,316	-89,753	106,069	6,304,785	-	5,677,989
1,961,922	-474,672	320,750	432,205	-111,455	10,808,665	-	10,222,538
23,174,840	5,879,239	1,765,224	1,138,492	626,732	271,062,734	-	277,568,705
19,617,565	-1,381,185	1,487,448	1,342,721	144,727	19,977,749	-	18,741,291
3,244,876	7,561,567	43,498	-287,759	331,257	250,640,521	-	258,533,345
312,399	-301,143	234,278	83,530	150,748	444,464	-	294,069
8,866,016	-682,658	428,570	2,962,503	-2,533,933	17,232,843	1,106,768	12,909,484
8,866,016	-682,658	428,570	2,962,503	-2,533,933	17,232,843	1,106,768	12,909,484
118,783	45,147	426,952	-9,820	436,772	287,632	-	769,551
118,783	45,147	426,952	-9,820	436,772	287,632	-	769,551
38,232,015	11,582,900	-5,056,165	1,164,635	-6,220,800	48,686,212	-	54,048,312
38,232,015	11,582,900	-5,056,165	1,164,635	-6,220,800	48,686,212	-	54,048,312
16,577,594	-316,629	-1,002,970	-214,036	-788,934	16,540,766	-	15,435,203
16,577,594	-316,629	-1,002,970	-214,036	-788,934	16,540,766	-	15,435,203
19,464,065	-6,641,056	-12,605	-2,385,464	2,372,859	9,579,308	-	5,311,111
16,267,041	-6,134,468	-315,006	-2,356,419	2,041,413	7,829,907	-	3,736,852
3,197,024	-506,588	302,401	-29,045	331,446	1,749,401	-	1,574,259
7,268,779	-778,440	356,251	555,215	-198,964	13,721,364	-	12,743,960
7,268,779	-778,440	356,251	555,215	-198,964	13,721,364	-	12,743,960
24,912,520	437,146	1,512,365	1,271,977	240,388	934,035	703,877	907,692
24,912,520	437,146	1,512,365	1,271,977	240,388	934,035	703,877	907,692
1,029,320	-200,918	-5,240	-245,400	240,160	1,250,766	-	1,290,008
395,216	64,803	-1,833	-1,596	-237	1,129,679	-	1,194,245
634,104	-265,721	-3,407	-243,804	240,397	121,087	-	95,763
-	-	12,000	10,000	2,000	-	-	2,000
-	-	12,000	10,000	2,000	-	-	2,000
206,070,734	1,244,616	-1,643,020	1,034,205	-2,677,225	357,837,791	1,810,645	354,594,537