

表 3 9 製造業、批發及零售業企業單位銷售產（商）品來源概況
—按中行業別分

單位：千元，百分比

民國100年

	國內生產 Manufactured domestically		購自國外或產品在國（境）外生產加工	
	自行生產之 銷售收入	購自國內 其他企業之 銷售收入	經我國通關後運送至買方 Products were shipped to buyers through Taiwan customs	
	Selling revenues from self-manufacturing	Selling revenues from domestic outsourcing	銷售收入 Selling revenues	銷售成本 Selling costs
總計	14 676 946 431	642 064 745	2 344 728 951	1 959 566 122
製造業	14 676 946 431	642 064 745	573 649 831	523 333 582
食品製造業	523 278 117	64 503 232	7 057 259	6 378 404
飲料製造業、菸草製造業	121 452 651	11 124 407	1 607 097	1 314 668
紡織業	345 843 258	34 356 967	2 627 440	2 244 177
成衣及服飾品製造業	70 853 661	9 673 747	6 730 815	4 849 995
皮革、毛皮及其製品製造業	47 375 425	18 995 932	2 328 226	957 250
木竹製品製造業	39 840 792	1 023 603	914 532	816 171
紙漿、紙及紙製品製造業	204 572 938	7 851 228	4 524 506	3 365 074
印刷及資料儲存媒體複製業	104 438 646	3 186 720	567 810	495 771
石油及煤製品製造業	1 352 693 401	3 545 126	66 766 156	64 768 009
化學材料製造業	2 110 455 767	44 369 712	68 653 008	62 462 123
化學製品製造業	245 757 631	14 073 658	21 293 197	17 545 939
藥品及醫用化學製品製造業	89 686 400	4 803 317	7 962 314	6 309 546
橡膠製品製造業	120 870 651	4 052 029	3 625 058	3 226 698
塑膠製品製造業	410 296 574	35 509 810	7 101 373	6 220 130
非金屬礦物製品製造業	461 261 888	13 754 626	4 003 311	3 415 971
基本金屬製造業	1 416 350 859	58 358 900	15 849 960	15 058 945
金屬製品製造業	964 686 461	39 701 859	10 535 205	9 354 116
電子零組件製造業	2 621 454 318	95 410 258	185 093 845	173 313 704
電腦、電子產品及光學製品製造業	1 008 365 375	59 075 224	81 582 998	76 589 720
電力設備製造業	542 149 608	48 859 400	33 863 590	30 564 025
機械設備製造業	867 993 156	31 174 277	17 143 338	14 347 052
汽車及其零件製造業	450 044 864	18 997 882	11 184 775	9 160 888
其他運輸工具及其零件製造業	312 990 727	7 674 158	2 630 183	2 211 619
家具製造業	64 510 509	2 749 426	97 384	87 140
其他製造業	175 618 455	8 848 105	9 121 388	7 578 548
產業用機械設備維修及安裝業	4 104 299	391 142	785 063	697 899
批發及零售業	-	-	1 771 079 120	1 436 232 540
批發業	-	-	1 630 536 626	1 350 502 148
零售業	-	-	140 542 494	85 730 392

註：商業之三角貿易銷售成本，囿於問題設計無法區分細項，爰僅列示於「小計」項。

**TABLE 39 Merchandising Sources of Enterprise Units of Manufacturing,
Wholesale and Retail Industries, by Subsector**

2011

Unit: NT\$1,000,%

Products were purchased or manufactured / processed abroad (offshore)				
不經我國通關直接運送至國（境）外買方或其國（境）外指定地（三角貿易） Products were shipped to foreign (offshore) buyers or foreign (offshore) designated place not through Taiwan customs (i.e. triangle trade)				
銷售收入 ① Selling revenues	銷售成本 Selling costs			
	小計 ② Subtotal	由國內出口報關 Export clearance amount	支付國外相關費用 Expenses paid to foreign enterprises	
11 216 735 952	10 710 642 096	...	...	Grand Total
9 552 726 332	9 154 231 310	1 131 236 628	8 022 994 682	Manufacturing
4 765 392	3 846 079	-	3 846 079	Manufacture of Food Products
-	-	-	-	Manufacture of Beverages & Tobacco Products
25 691 712	22 579 247	5 505 000	17 074 247	Manufacture of Textiles
52 720 265	44 870 483	9 992 859	34 877 624	Manufacture of Wearing Apparel and Clothing Accessories
11 091 385	9 948 646	-	9 948 646	Manufacture of Leather, Fur and Related Products
483 052	432 585	394	432 191	Manufacture of Wood and of Products of Wood and Bamboo
798 586	832 450	131 756	700 694	Manufacture of Paper and Paper Products
99 745	85 003	-	85 003	Printing and Reproduction of Recorded Media
7 482 234	7 406 693	-	7 406 693	Manufacture of Petroleum and Coal Products
23 012 214	22 244 099	-	22 244 099	Manufacture of Chemical Material
7 143 716	5 905 029	392 115	5 512 914	Manufacture of Chemical Products
128 840	83 030	-	83 030	Manufacture of Pharmaceuticals and Medicinal Chemical Products
636 245	545 664	17 926	527 738	Manufacture of Rubber Products
29 037 193	26 212 649	2 900 431	23 312 218	Manufacture of Plastics Products
5 279 845	4 814 729	1 293 878	3 520 851	Manufacture of Other Non-metallic Mineral Products
37 535 524	32 166 177	49 863	32 116 314	Manufacture of Basic Metals
115 445 165	108 035 571	4 163 092	103 872 479	Manufacture of Fabricated Metal Products
1 532 596 463	1 540 517 278	698 373 483	842 143 795	Manufacture of Electronic Parts and Components
7 282 776 920	6 954 733 652	375 200 892	6 579 532 760	Manufacture of Computers, Electronic and Optical Products
319 603 639	284 410 969	20 744 290	263 666 679	Manufacture of Electrical Equipment
49 654 115	42 824 995	6 559 243	36 265 752	Manufacture of Machinery and Equipment
11 074 594	9 429 582	2 462 476	6 967 106	Manufacture of Motor Vehicles and Parts
8 241 735	7 605 498	1 203 927	6 401 571	Manufacture of Other Transport Equipment and Parts
1 682 917	1 477 031	210 932	1 266 099	Manufacture of Furniture
25 239 196	22 861 751	1 896 983	20 964 768	Other Manufacturing
505 640	362 420	137 088	225 332	Repair and Installation of Industrial Machinery and Equipment
1 664 009 620	1 556 410 786	...	...	Wholesale and Retail Trade
1 662 186 550	1 554 746 336	...	...	Wholesale Trade
1 823 070	1 664 450	...	...	Retail Trade

Note: Due to the design difficulty in question subitems, the selling costs of triangle trades for Commerce Sector are only presented in subtotal level.

表 3 9 製造業、批發及零售業企業單位銷售產（商）品來源概況
—按中行業別分（續）

單位：千元，百分比

民國100年

	購自國外或產品在國（境）外生產加工			
	不經我國通關直接運送至國（境）外買方或其國（境）外指定地 （三角貿易） Products were shipped to foreign (offshore) buyers or foreign (offshore) designated place not through Taiwan customs			供
	毛利 ③=①-② Gross profits	毛利率 [③/①]*100 Gross profit margin	企業單位數（家） Number of enterprise (Enterprise)	中國大陸 （含港澳） China (including Hong Kong & Macao)
總計	506 093 856	4.51	7 811	71.48
製造業	398 495 022	4.17	2 640	84.62
食品製造業	919 313	19.29	41	22.95
飲料製造業、菸草製造業	-	-	-	46.35
紡織業	3 112 465	12.11	67	47.86
成衣及服飾品製造業	7 849 782	14.89	73	25.35
皮革、毛皮及其製品製造業	1 142 739	10.30	29	46.46
木竹製品製造業	50 467	10.45	9	23.67
紙漿、紙及紙製品製造業	-33 864	-4.24	21	41.64
印刷及資料儲存媒體複製業	14 742	14.78	19	91.78
石油及煤製品製造業	75 541	1.01	2	0.33
化學材料製造業	768 115	3.34	37	7.59
化學製品製造業	1 238 687	17.34	63	14.74
藥品及醫用化學製品製造業	45 810	35.56	8	1.33
橡膠製品製造業	90 581	14.24	26	34.87
塑膠製品製造業	2 824 544	9.73	158	60.79
非金屬礦物製品製造業	465 116	8.81	24	36.99
基本金屬製造業	5 369 347	14.30	45	66.95
金屬製品製造業	7 409 594	6.42	319	91.62
電子零組件製造業	-7 920 815	-0.52	495	89.86
電腦、電子產品及光學製品製造業	328 043 268	4.50	352	86.40
電力設備製造業	35 192 670	11.01	227	93.38
機械設備製造業	6 829 120	13.75	318	67.22
汽車及其零件製造業	1 645 012	14.85	95	67.81
其他運輸工具及其零件製造業	636 237	7.72	41	83.34
家具製造業	205 886	12.23	29	56.99
其他製造業	2 377 445	9.42	120	91.77
產業用機械設備維修及安裝業	143 220	28.32	22	-
批發及零售業	107 598 834	6.47	5 171	32.73
批發業	107 440 214	6.46	5 060	33.39
零售業	158 620	8.70	111	17.56

註：商業之三角貿易銷售成本，囿於問題設計無法區分細項，爰僅列示於「小計」項。

TABLE 39 Merchandising Sources of Enterprise Units of Manufacturing, Wholesale and Retail Industries, by Subsector(Cont.)

2011

Unit: NT\$1,000,%

Products were purchased or manufactured / processed abroad (offshore)				
貨 來 源 地 區 分 配 比				
Regional distribution of traded products in percentage				
亞洲 (不含中國大陸) Asia (excluding China)	美洲 America	歐洲 Europe	其他 Others	
16.31	4.52	5.61	2.08	Grand Total
6.64	3.80	3.58	1.36	Manufacturing
32.77	32.50	7.25	4.54	Manufacture of Food Products
1.53	4.13	38.44	9.56	Manufacture of Beverages & Tobacco Products
35.91	3.76	0.78	11.69	Manufacture of Textiles
66.46	3.68	1.75	2.76	Manufacture of Wearing Apparel and Clothing Accessories
51.96	1.58	-	-	Manufacture of Leather, Fur and Related Products
19.02	51.68	0.19	5.44	Manufacture of Wood and of Products of Wood and Bamboo
43.10	2.71	12.55	-	Manufacture of Paper and Paper Products
0.08	-	3.23	4.91	Printing and Reproduction of Recorded Media
57.99	-	-	41.68	Manufacture of Petroleum and Coal Products
50.47	15.83	14.62	11.49	Manufacture of Chemical Material
60.75	21.42	2.60	0.50	Manufacture of Chemical Products
95.33	1.06	1.90	0.39	Manufacture of Pharmaceuticals and Medicinal Chemical Products
7.20	0.24	0.30	57.40	Manufacture of Rubber Products
32.39	0.88	2.40	3.54	Manufacture of Plastics Products
60.93	-	0.06	2.01	Manufacture of Other Non-metallic Mineral Products
19.23	7.13	5.73	0.96	Manufacture of Basic Metals
6.09	1.27	0.30	0.73	Manufacture of Fabricated Metal Products
8.94	0.94	0.09	0.16	Manufacture of Electronic Parts and Components
3.65	4.37	4.52	1.06	Manufacture of Computers, Electronic and Optical Products
3.26	1.36	1.12	0.89	Manufacture of Electrical Equipment
21.21	9.30	1.40	0.87	Manufacture of Machinery and Equipment
29.18	0.09	0.62	2.30	Manufacture of Motor Vehicles and Parts
7.94	1.40	5.85	1.47	Manufacture of Other Transport Equipment and Parts
28.53	10.92	2.14	1.41	Manufacture of Furniture
5.97	1.50	0.44	0.32	Other Manufacturing
84.60	15.40	-	-	Repair and Installation of Industrial Machinery and Equipment
44.81	6.64	11.61	4.21	Wholesale and Retail Trade
45.37	6.04	10.89	4.32	Wholesale Trade
31.79	20.65	28.20	1.81	Retail Trade

Note: Due to the design difficulty in question subitems, the selling costs of triangle trades for Commerce Sector are only presented in subtotal level.